

**SUMMARY BY MDAs**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231	FEDERAL MINISTRY OF WORKS POWER & HOUSING	15,512,874,218	18,732,169,151	34,245,043,369	433,400,000,000	467,645,043,369
			<b>15,512,874,218</b>	<b>18,732,169,151</b>	<b>34,245,043,369</b>	<b>433,400,000,000</b>	<b>467,645,043,369</b>

**SUMMARY BY FUNDS**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	15,512,874,218
2	022	MAIN ENVELOP - OVERHEAD	18,732,169,151
3	031	CAPITAL DEVELOPMENT FUND MAIN	433,400,000,000
			<b>467,645,043,369</b>



## FEDERAL MINISTRY OF WORKS POWER &amp; HOUSING

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS	9,913,340,647	896,731,738	10,810,072,385	334,340,097,120	345,150,169,505
2	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	690,429,316	102,252,400	792,681,716	15,341,164,397	16,133,846,113
3	0231005001	ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS	1,056,399,693	232,491,039	1,288,890,732	1,899,999,891	3,188,890,623
4	0231010001	NATIONAL POWER TRAINING INSTITUTE	768,621,649	151,231,334	919,852,983	1,856,463,848	2,776,316,831
5	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	157,141,391	50,573,678	207,715,069	2,019,600,000	2,227,315,069
6	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	50,000,000,009	50,000,000,009
7	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	1,226,897,561	1,226,897,561
8	0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	867,887,935	139,549,815	1,007,437,750	1,000,777,174	2,008,214,924
9	0231089003	FEDERAL SCHOOL OF SURVEY, OYO	447,457,827	28,710,463	476,168,290	100,000,000	576,168,290
10	0231089004	FEDERAL ROAD MAINTENANCE AGENCY	1,384,147,526	17,104,902,024	18,489,049,550	25,000,000,000	43,489,049,550
11	0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	166,658,889	10,109,744	176,768,633	315,000,000	491,768,633
12	0231089006	SURVEY COUNCIL OF NIGERIA	60,789,345	15,616,916	76,406,261	200,000,000	276,406,261
13	0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	100,000,000	100,000,000
			<b>15,512,874,218</b>	<b>18,732,169,151</b>	<b>34,245,043,369</b>	<b>433,400,000,000</b>	<b>467,645,043,369</b>



<b>0231001001 FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>345,150,169,505</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,913,340,647</b>
<b>2101</b>	<b>SALARY</b>	<b>8,812,810,303</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,812,810,303</b>
21010101	SALARY	8,812,810,303
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,100,530,344</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,100,530,344</b>
21020201	NHIS	439,569,572
21020202	CONTRIBUTORY PENSION	660,960,772
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>896,731,738</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>896,120,559</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>232,479,476</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,909,719
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	138,904,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,876,370
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,788,736
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>76,940,048</b>
22020201	ELECTRICITY CHARGES	35,487,157
22020202	TELEPHONE CHARGES	11,057,491
22020203	INTERNET ACCESS CHARGES	8,066,459
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,112,487
22020205	WATER RATES	9,343,420
22020206	SEWERAGE CHARGES	6,152,180
22020207	LEASED COMMUNICATION LINES(S)	720,854
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>116,433,818</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	66,981,188
22020302	BOOKS	6,083,793
22020303	NEWSPAPERS	4,429,925
22020304	MAGAZINES & PERIODICALS	7,260,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,086,745
22020306	PRINTING OF SECURITY DOCUMENTS	7,920,018
22020307	DRUGS & MEDICAL SUPPLIES	6,914,344
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,833,763
22020309	UNIFORMS & OTHER CLOTHING	2,962,165
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,884,742
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	76,679
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>84,396,370</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,118,568
22020402	MAINTENANCE OF OFFICE FURNITURE	3,887,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,840,347
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,300,644
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,649,935
22020406	OTHER MAINTENANCE SERVICES	15,599,165
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>80,137,638</b>
22020501	LOCAL TRAINING	80,137,638
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>69,920,490</b>



<b>0231001001 FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020601	SECURITY SERVICES	26,214,256
22020603	OFFICE RENT	28,885,921
22020604	RESIDENTIAL RENT	4,996,179
22020606	CLEANING & FUMIGATION SERVICES	9,824,134
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>45,868,830</b>
22020701	FINANCIAL CONSULTING	5,887,047
22020702	INFORMATION TECHNOLOGY CONSULTING	5,049,330
22020703	LEGAL SERVICES	14,571,553
22020704	ENGINEERING SERVICES	1,866,481
22020705	ARCHITECTURAL SERVICES	1,866,481
22020706	SURVEYING SERVICES	1,866,481
22020708	BUDGET PREPARATION	14,761,457
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>69,971,273</b>
22020801	MOTOR VEHICLE FUEL COST	17,027,799
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,480,367
22020803	PLANT / GENERATOR FUEL COST	45,463,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,348,607</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,692,893
22020902	INSURANCE PREMIUM	8,655,714
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>106,624,009</b>
22021001	REFRESHMENT & MEALS	5,391,161
22021002	HONORARIUM & SITTING ALLOWANCE	4,528,257
22021003	PUBLICITY & ADVERTISEMENTS	9,025,377
22021004	MEDICAL EXPENSES	1,399,860
22021006	POSTAGES & COURIER SERVICES	3,319,620
22021007	WELFARE PACKAGES	50,730,447
22021009	SPORTING ACTIVITIES	22,095,458
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,319,199
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,814,630
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>611,179</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>611,179</b>
22030106	SPETACLE ADVANCES	611,179
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>334,340,097,120</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,669,498,753</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,669,498,753</b>
23010101	PURCHASE / ACQUISITION OF LAND	154,274,810
23010105	PURCHASE OF MOTOR VEHICLES	74,139,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,203,518,031
23010113	PURCHASE OF COMPUTERS	148,861,420
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	27,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	26,704,992
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>186,375,745,101</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>186,375,745,101</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,159,954,143



<b>0231001001 FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,090,524,404
23020104	CONSTRUCTION / PROVISION OF HOUSING		49,526,783,605
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		686,948,590
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		131,306,753
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		85,592,483
23020114	CONSTRUCTION / PROVISION OF ROADS		103,611,988,288
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,082,646,835
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>129,188,549,425</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>129,188,549,425</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		42,000,000
23030113	REHABILITATION / REPAIRS - ROADS		128,910,599,004
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		171,250,421
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		9,700,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>120,524,600</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>120,524,600</b>
23040102	EROSION & FLOOD CONTROL		120,524,600
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>16,985,779,241</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>16,985,779,241</b>
23050101	RESEARCH AND DEVELOPMENT		14,254,906,188
23050102	COMPUTER SOFTWARE ACQUISITION		477,381,633
23050103	MONITORING AND EVALUATION		2,215,851,420
23050104	ANNIVASARIES/CELEBRATIONS		37,640,000
	<b>TOTAL PERSONNEL</b>		<b>9,913,340,647</b>
	<b>TOTAL OVERHEAD</b>		<b>896,731,738</b>
	<b>TOTAL RECURRENT</b>		<b>10,810,072,385</b>
	<b>TOTAL CAPITAL</b>		<b>334,340,097,120</b>
	<b>TOTAL ALLOCATION</b>		<b>345,150,169,505</b>
<b>0231001001 FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMWPH001021351	MONITORING AND EVALUATION OF HOUSING CAPITAL PROJECTS	NEW	409,670,000
FMWPH001021378	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES	NEW	51,703,920
FMWPH001021411	ACQUISITION OF ASSETS INVENTORIES FROM MDAS AND SITE VERIFICATION (ONGOING)	NEW	4,477,500
FMWPH001021466	OPERATIONAL COST OF RUNNING THE 37 FIELD OFFICES OF THE MINISTRY	NEW	250,000,000
FMWPH002021505	CONSTRUCTION/PROVISION OF EROSION CONTROL & DRAIN	NEW	120,524,600
FMWPH003021349	ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE AND ICT EQUIPMENTS	NEW	319,860,612
FMWPH004021463	PAYMENT OF LOCAL CONTRACTORS DEBT AND FAILED LAND TRANSACTIONS	NEW	2,515,013,517
FMWPH004021474	CONSTRUCTION OF 1,973 BLOCKS OF 7,068 HOUSING UNITS IN THE 6 GEO-POLITICAL ZONES AND THE FCT.	NEW	44,500,000,000
FMWPH004021475	CONSTRUCTION AND FURNISHING OF MINISTERIAL QUARTERS (4-BEDROOM SEMI-DETACHED DUPLEX WITH BQ AND OTHER ANCILLARY BUILDINGS AND SERVICES	NEW	1,630,000,000
FMWPH004021477	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE (ONE(1) STATE IN EACH OF THE GEO-POLITICAL ZONES AND ABUJA-F.C. T)	NEW	81,770,088
FMWPH004021489	COMPLETION OF ONGOING CONSTRUCTION OF PROTOTYPE HOUSING SCHEME SULEJNEW	NEW	800,000,000
FMWPH005021357	PROCUREMENT OF SECURITY EQUIPMENT & PAYMENT OF SECURITY OFFICERS AT THE HQ & 36 STATE FIELD OFFICES	NEW	20,000,000
FMWPH006021384	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT	NEW	14,060,294



0231001001 FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMWPH006021396	PRODUCTION/ACQUISITION OF CERTIFICATES OF OCCUPANCY FORMAT WITH SPECIALISED SECURITY FEATURES (IN TRIPLICATE SETS) (ONGOING) AND DEMAND NOTICES IN LAGOS, FCT, & 36 STATES	NEW	47,085,250
FMWPH006021402	MAINTENANCE & FUELLING OF GENERATOR (ONGOING)	NEW	4,460,000
FMWPH006021492	ATTENDANCE OF STATUTORY & INTERNATIONAL MEETINGS ON HOUSING & DEVELOPMENT.	NEW	531,887,675
FMWPH006021498	PROVISION OF E-LAW LIBRARY & SUPPLY OF BOOKS & JOURNALS	NEW	7,800,000
FMWPH006021499	PROSECUTION/DEFENCE OF GOVERNMENT CASES	NEW	25,200,000
FMWPH006021504	INSTITUTE FOR PUBLIC -PRIVATE PARTNERSHIP (IPPP)	NEW	12,800,000
FMWPH006021507	RESEARCH AND DEVELOPMENT ON HOUSING MATTERS	NEW	919,621,146
FMWPH006021508	HUMAN CAPACITY DEVELOPMENT IN ARC GIS AND HOUSING MATTERS	NEW	659,900,229
FMWPH007021480	COMPLETION OF CONSTRUCTION OF ONGOING FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN, ZAMFARA, YOBE AND EKITI STATES	NEW	4,581,730,119
FMWPH007021484	CONSTRUCTION OF ONGOING EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT MABUSHI, ABUJA	NEW	93,160,651
FMWPH007021486	COMPLETION OF CONSTRUCTION OF ONGOING REHABILITATION OF ADMIN. /CLASSROOM BLOCK AT SCHOOL OF ARCH. TECHN., KUJE.	NEW	286,536,625
FMWPH007021487	COMPLETION OF CONSTRUCTION OF A MAUSOLEUM AND LIBRARY COMPLEX IN HONOUR OF LATE RT. HON. DR NNAMDI AZIKIWE	NEW	1,143,575,058
FMWPH008021483	FURNISHING OF FEDERAL SECRETARIAT IN GOMBE STATE.	NEW	876,440,000
FMWPH008021485	PROVISION OF FURNISHINGS IN THE NEW EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT MABUSHI, ABUJA	NEW	125,992,000
FMWPH008021488	PROVISION OF FURNISHINGS IN THE NEW MAUSOLEUM AND LIBRARY COMPLEX IN HONOUR OF LATE RT. HON. DR NNAMDI AZIKIWE	NEW	137,552,031
FMWPH009021399	REGISTRATION & FACILITATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY (ONGOING)	NEW	8,415,000
FMWPH009021405	ESTABLISHMENT AND OPERATIONS OF A COMPREHENSIVE LANDED PROPERTY DATABASE MANAGEMENT SYSTEM (ONGOING)	NEW	117,686,420
FMWPH009021500	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	NEW	22,760,000
FMWPH010021494	RENOVATION OF FIELD OFFICES IN KOGI, ONDO, ABUJA, BAYELSA, BENUE, NASSARAWA, LAGOS, OSUN, ZAMFARA, ABIA, EKITI, GOMBE AND KWARA	NEW	171,250,421
FMWPH011021354	PAYMENT OF WATER & WASTE DISPOSAL BILLS INCURRED BY THE MINISTRY TO THE VARIOUS SERVICE PROVIDERS	NEW	25,000,000
FMWPH012021359	PROVISION AND PAYMENT OF ELECTRICITY SUPPLY FOR HQ & 37 STATE FIELD OFFICES	NEW	30,000,000
FMWPH013021361	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM	NEW	85,592,483
FMWPH014021363	CONSTRUCTION OF MATERNITY HEALTH CENTRE	NEW	91,124,858
FMWPH014021366	COMPLETION OF THE CONSTRUCTION OF HOSPITAL	NEW	40,181,895
FMWPH015021456	CONSTRUCTION OF SKILL ACQUISITION CENTRES (TYPE A)	NEW	172,623,767
FMWPH015021493	CONSTRUCTION / AND PROVISION OF HOUSING INFRASTRUCTURE	NEW	910,023,068
FMWPH016021457	ELECTRICITY SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER	NEW	143,442,808
FMWPH016021458	PROVISION OF SOLAR STREET LIGHT	NEW	186,543,000
FMWPH016021503	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	36,066,503
FMWPH017021372	CONSTRUCTION OF SUB-STATION AND INSTALLATIONS OF EQUIPMENT.	NEW	50,110,269
FMWPH017021374	REHABILITATION AND MAINTAINANCE OF FIRE PREVENTION AND FIGHTING SYSTEMS AT FEDERAL SECRETARIAT COMPLEX, IBADAN, OYO STATE. THE CONTRACTOR, M/S JODAH NIG. LTD, COMPLETED THE PROJECT IN YEAR 2014 WHILE THE DEFECT LIABILITY OF 1 YEAR EXPIRED IN YEAR 2015. THE CONTRACTOR'S PRACTICAL COMPLETION CERTIFICATE WAS NOT PAID DUE TO PAUCITY OF FUND, HENCE THE OUTSTANDING PAYMENT IS THE SUM OF THE PRACTICAL COMPLETION CERTIFICATE AND RETENTION.	NEW	45,460,253
FMWPH017021408	COMPLETION OF PROVISION OF INFRASTRUCTURE (ROAD & DRAINS) FOR SOCIAL HOUSING AT ORON, AKWA IBOM STATE, KEFFI, NKWUBOR ENUGU STATE.	NEW	540,491,959
FMWPH017021459	CONSTRUCTION OF INFRASTRUCTURE, ROADS, DRAINAGES AND ASPHALT FINISHING	NEW	430,991,190
FMWPH017021490	COMPLETION OF THE ON-GOING CONSTRUCTION OF ROADS, DRAINS AND CULVERTS.	NEW	1,219,701,478
FMWPH017021491	CONSTRUCTION OF ACCESS ROADS & DRAINAGES LINKING AND WITHIN THE ESTATE	NEW	582,151,577
FMWPH018021460	CONSTRUCTION OF SOLAR BOREHOLE	NEW	140,000,000
FMWPH018021461	CONSTRUCTION OF MOTORIZED BOREHOLE	NEW	161,500,000
FMWPH018021497	PROVISION OF SOLAR POWERED BOREHOLES, CONSTRUCTION OF ASPHALT ROADS/CULVERTS/DRAINAGE AND SOLAR POWERED STREET LIGHTS.	NEW	385,448,590
FMWPH019021468	PURCHASE OF DRUGS AND MEDICAL EQUIPMENT FOR THE HOUSING SECTOR	NEW	15,000,000
FMWPH020021471	PURCHASE OF SPORT EQUIPMENT FOR THE PARTICIPATION AT THE 2016 FEPSGA	NEW	27,000,000
FMWPH021021381	AQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENTS & UTILITY VEHICLE	NEW	26,704,992
FMWPH022021386	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES IN ONOPA-AMARATA YENEGOA (BAYELSA) AND	NEW	134,274,810



0231001001 FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
	IKOT ENEBONG AND CALABAR (CROSS RIVER) (ONGOING)		
FMWPH022021393	ACQUISITION OF TITLE DEED PLANS (TDP) (ONGOING)	NEW	20,000,000
FMWPH023021390	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICES (ONGOING)	NEW	60,539,500
FMWPH023021502	PURCHASE OF PROJECT VEHICLE	NEW	13,600,000
FMWPH024021495	REHABILITATION AND UPGRADING OF 4NOS WORKSHOPS	NEW	42,000,000
FMWPH025021496	COMMEMORATION OF 2016 WORLD HABITAT DAY (WHD) & WORLD CITIES DAY (WCD)	NEW	37,640,000
FMWPH026021501	APPROVED BATHYMETRICS DELINEATION FOR FORESHORE ESTATES IN LAGOS (ONGOING)	NEW	9,700,000
MOPWH161021510	CONSTRUCTION AND INSTALLATION OF 10KM OF 33KV LINE AND ASSOCIATED 2X15MVA 33/11KV SUB-STATION AT IBUZOR, DELTA STATE (ONGOING)	NEW	360,000,000
MOPWH161021511	POWER IMPROVEMENT IN BOJI-BOJI AGBOR AND ALIAGWAI COMMUNITIES IN IKA SOUTH LGA (ONGOING PROJECT)	NEW	114,794,930
MOPWH161021513	CONSTRUCTION OF ISHAGU 33KV AND 11KV ELECTRICITY DISTRIBUTION NETWORK. (ONGOING)	NEW	353,123,500
MOPWH161021514	ENGINEERING, PROCUREMENT AND CONSTRUCTION OF DIESEL FUEL STORAGE TANKS WITH INTERCONNECTING PIPING AND ASSOCIATED COMPONENTS OF THE FUEL SYSTEM (ONGOING)	NEW	476,868,415
MOPWH161021515	CONSTRUCTION OF 215MW LPFO/GAS POWER PLANT. (ONGOING)	NEW	6,950,875,749
MOPWH161021517	CONSTRUCTION OF 2X60MVA CONNECTION OF GURARA TO NATIONAL GRID (ONGOING)	NEW	1,442,996,611
MOPWH161021551	REHABILITATION AND TRACE CLEARING OF 35KM OF UBIAJA 33KV FEEDER FROM UROMI TO EWATO (HAVING SCOPE OF WORK:REHABILITATION AND TRACE CLEARING OF 35KM OF UBIAJA 33KV FEEDER FROM UROMI TO EWATO (ONGOING)	NEW	94,429,000
MOPWH161021552	INSTALLATION OF 300KVA 11/0.415KV AND CONSTRUCTION OF 2KM 11KV LINE AT ADIGBE IN OWODE OBAFEMI LGA, OGUN STATE (ONGOING PROJECT)	NEW	30,323,530
MOPWH161021553	PROCUREMENT AND INSTALLATION OF 75N0S 500KVA, 33/ 0.415 TRANSFORMERS IN ABUJA, IMO, ANAMBRA, ABIA AND EDO (NEW )	NEW	397,502,100
MOPWH161021554	ELECTRICITY IMPROVEMENT IN LANGTANG NORTH AND LANGTANG SOUTH IN PLATEAU (ONGOING)	NEW	37,000,000
MOPWH161021556	ELECTRIFYING NIGERIA (LIGHT UP NIGERIA)	NEW	280,000,000
MOPWH161021558	SUPPLY AND INSTALLATION OF 33KV VCB METAL CLAD SWITCH GEARS FOR CONTROL AND PROTECTION OF FEEDERS (ONGOING)	NEW	325,458,000
MOPWH161021560	BILL OF ENGINEERING MEASUREMENT FOR 33KV OVERHEAD LINE SINGLE CIRCUIT LINE FROM GLORY POWER STATION TO FEDERAL UNIVERSITY AT OTUOKE WITH 2X2.5MVA (ONGOING)	NEW	257,456,756
MOPWH161021564	RECONSTRUCTION OF ANGIAMA TO ENIWARI 33KV LINE WITH SPURS TO OPOROMA AND FEDERAL POLYTHENIC EKOWE (ONGOING)	NEW	280,358,330
MOPWH161021569	UPGRADE OF 2 X 40MVA GBARANTORU TRANSMISSION SUBSTATION IN YENOGOA (ONGOING)	NEW	691,771,604
MOPWH161021575	CONTRUCTION AND INSTALLATION OF 1X15MVA, 33/ 11KV AND 11KV PANEL INJECTION SUBSTATION AT OGBA ROAD, OREDO LGA (ONGOING)	NEW	160,116,135
MOPWH161021578	PROCUREMENT OF CONSULTANCY FOR THE DISSEMINATION AND POPULARIZATION OF THE PROGRESS OF THE POLICY DOCUMENT "STRATEGIC FRAMEWORK"	NEW	8,494,400
MOPWH161021586	CONSTRUCTRION OF OFFGRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY (REMU) FOR 3 SITE IN EACH GEO-POLITICAL ZONE)	NEW	837,645,891
MOPWH161021589	COMPLETION OF SMALL SCALE RENEWABLE ENERGY POWER PLANTS DEVELOPMENT AND ONGOING FEASIBILITY STUDIES FOR RENEWABLE ENERGY POWER PLANTS	NEW	855,293,624
MOPWH161021626	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATIONS	NEW	663,904,527
MOPWH161021628	GENERATION OF 10MW FROM KATSINA WIND FARM	NEW	963,392,832
MOPWH161021629	GENERATION OF 10MW FROM KATSINA WIND FARM	NEW	132,392,832
MOPWH161021632	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	750,000,000
MOPWH161021634	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	113,465,000
MOPWH161021636	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	139,426,180
MOPWH161021638	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	126,624,383
MOPWH161021639	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	93,767,500
MOPWH161021640	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	160,000,000
MOPWH161021642	CONSTRUCTION OF 3,050 MW MAMBILLA HYDRPOWER PROJECT	NEW	647,708,311
MOPWH161021643	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA IN ENUGU AND GOMBE/BENUE/KOGI	NEW	634,979,698
MOPWH161021645	10 TONNS, 7 STOP, KONE ELEVATOR (EUROPE STANDARD)	NEW	61,000,000
MOPWH161021665	RENOVATION OF OLD EXISTING SEWAGE SYSTEM	NEW	43,007,000
MOPWH161021682	UP-GRADING AND REHABILITATION OF HQ BUILDING IN MINNA NIGER STATE (HYPADEC)	NEW	82,176,720
MOPWH161021683	YOLA ELECTRICITY DISTRIBUTION COMPANY	NEW	141,090,967
MOPWH165021531	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA IN ENUGU AND GOMBE/BENUE/KOGI	NEW	72,000,000
MOPWH165021534	COUNTERPART FUND TO SUPPORT THE JAPANESE GRANT	NEW	9,150,000



0231001001 FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MOPWH165021535	ENGAGEMENT OF CONSULTANT FOR THE CONDUCT OF CUSTOMERS PERCEPTION SURVEY OF SERVICE DELIVERY IN THE POWER SECTOR	NEW	11,000,000
MOPWH165021538	DEEPENING INSTITUTIONAL REFORMS AND CHANGE MANAGEMENT FOR IMPROVED SERVICE DELIVERY IN THE MINISTRY	NEW	7,841,500
MOPWH165021542	PROCUREMENT OF CONSULTANT FOR THE CONDUCT OF POWER SECTOR STAKEHOLDERS RESEARCH ON THE POST REFORM PROGRESS	NEW	7,875,000
MOPWH165021545	DEVELOPMENT OF POWER SECTOR INVESTMENT CATALOGUE/INVESTMENT IMPACT ANALYSIS.	NEW	57,735,000
MOPWH165021546	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCES AND EXPO	NEW	27,844,150
MOPWH165021548	GATHERING OF STAKEHOLDERS TO PROMOTE COLLABORATION AND CONSULTATIONS AMONG GOVERNMENTS RELEVANT AGENCIES.	NEW	163,596,000
MOPWH165021559	BI-NATIONAL COMMISSION, JOINT COMMISSION, BI-LATERAL AND MULTILATERAL MEETINGS	NEW	58,837,200
MOPWH165021561	SENSITIZATION PROGRAMME FOR HOST COMMUNITIES WHERE POWER INSTALLATIONS ARE LOCATED AND DATA GATHERING.	NEW	38,000,000
MOPWH165021565	ESTABLISHMENT OF ELECTRONIC LEGAL LIBRARY FOR PROMPT ACCESS TO NATIONAL AND INTERNATIONAL LEGAL DOCUMENTS I.E LAWS ,REGULATIONS,CONVENTIONS, PROTOCOLS.	NEW	6,825,000
MOPWH165021568	DOCUMENT MANAGEMENT SYSTEM	NEW	4,600,000
MOPWH165021571	PRE-QUALIFICATION	NEW	95,000,000
MOPWH165021574	TENDER BID SUBMISSION AND OPENING	NEW	18,000,000
MOPWH165021580	TECHNICAL BID EVALUATION/REPORT	NEW	3,360,000
MOPWH165021581	FINANCIAL BID EVALUATION/REPORT	NEW	3,360,000
MOPWH165021585	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	40,430,000
MOPWH165021588	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	18,000,000
MOPWH165021591	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	33,280,000
MOPWH165021593	UPGRADING OF ACCOUNTING SYSTEM FACILITIES	NEW	39,223,500
MOPWH165021596	PUBLICATION OF FEDERAL MINISTRY OF POWER QUARTERLY MAGAZINE TITLED "POWER FOCUS"	NEW	3,319,000
MOPWH165021597	PUBLICATION OF FEDERAL MINISTRY OF POWER QUARTERLY MAGAZINES TITLED "POWER FOCUS" AND "POWER ENABLING NIGERIA"	NEW	12,000,000
MOPWH165021599	DEVELOPMENT OF PPP PROJECTS	NEW	55,000,000
MOPWH165021601	MONITORING OF THE ENTIRE TRANSMISSION & SYSTEM OPERATIONS	NEW	14,267,500
MOPWH165021606	MONITORING OF THE ENTIRE GENERATION VALUE CHAIN	NEW	4,850,000
MOPWH165021608	QUARTERLY PERFORMANCE STUDY TEAM TO ALL THE DISTRIBUTION COMPANIES	NEW	12,080,000
MOPWH165021611	HIRING OF CONSULTANTS	NEW	316,680,000
MOPWH165021653	CONSULTANCY FOR RESEARCH SURVEY DEMOGRAPHIC ANALYSIS OF ELECTRICITY LOAD DEMAND AND QUALITY OF SERVICES.	NEW	100,100,000
MOPWH165021667	INFORMATION RESOURCES CENTRE (E-LIBRARY) ON - GOING	NEW	22,987,744
MOPWH165021675	ENGAGEMENT OF CONSULTANT FOR ICT PROJECTS - ON GOING	NEW	15,000,000
MOPWH165021679	TECHNICAL CAPACITY BUILDING FOR PPP	NEW	66,000,000
MOPWH165021680	TECHNICAL CAPACITY BUILDING IN DISTRIBUTION NETWORK SYSTEM SUBSTATION METERING AND THEORY AND APPLICATION OF INCENTIVE REGULATION FOR CREDIBLE DISTRIBUTION TARIFF (NEW)	NEW	86,850,000
MOPWH166021674	BUILDING MODERN DATA CENTRE AT THE PHCN BUILDING	NEW	54,951,690
MOPWH167021647	PROCUREMENT OF ICT HARDWARE AND SOFTWARE	NEW	27,600,000
MOPWH167021649	CONMPUTERISATION OF STORE OPERATION	NEW	15,996,000
MOPWH167021668	EXECUTIVE DASHBOARD TRACKING SYSTEM - ON GOING	NEW	14,250,000
MOPWH167021670	VIDEO CONFERENCING SYSTEM - ON GOING	NEW	20,671,102
MOPWH167021671	DASHBOARD MONITORING SYSTEM & EVALUATION SYSTEM - ON GOING	NEW	14,047,619
MOPWH167021673	DEVELOPMENT OF NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	NEW	19,481,300
MOPWH167021681	ESTABLISHMENT OF COMPUTERISED RECORDS AND E-REGISTRY	NEW	45,475,000
MOPWH168021685	OFFICE FURNITURE	NEW	30,996,000
MOPWH168021687	OFFICE ELECTRICAL APPLIANCES	NEW	32,538,000
WORKS01022709	CONSTRUCTION OF OJU/LOKO OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS. C/NO. 6108	NEW	9,000,000,000
WORKS01022714	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	NEW	4,000,000,000
WORKS01022723	DUALIZATION OF ABUJA-LOKOJA	NEW	10,000,000,000
WORKS01022729	KANO-MAIDUGURI ROAD (SECTION I - V)	NEW	16,000,000,000



<b>0231001001 FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
WORKS01022758	CONCESSION OF 2ND NIGER BRIDGE IN ANAMBRA AND DELTA STATES	NEW	17,000,000,000
WORKS01022767	PAYMENT OF ONGOING PROJECTS	NEW	26,350,020,466
WORKS01022777	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE- BENIN-SHAGAMU ROAD IN OGUN STATE C/NO.6241	NEW	6,500,000,000
WORKS01022779	CONCESSION OF APAKUN-MURTALA MUHAMMED INTERNATIONAL AIRPORT ROAD IN LAGOS STATE ON DBFOMT BASES UNDER PPP SCHEME	NEW	5,000,000,000
WORKS01022792	CONSTRUCTION OF KADUNA EASTERN BYPASS, KANO WESTERN BYPASS AND DUALIZATION OF KANO-KATSINA ROAD	NEW	3,000,000,000
WORKS01022810	MAINTAINANCE AND CONSTRUCTION OF BRIDGES, NATIONWIDE	NEW	2,000,000,000
WORKS01022847	COMPLETION OF ENUGU - ABAKALIKI ROAD IN ENUGU/EBONYI STATES	NEW	29,349,852
WORKS01022850	COMPLETION OF MBOK - IKOM ROAD IN CROSS RIVER STATE	NEW	13,821,513
WORKS01022852	OUTPUT PERFORMANCE ROAD CONTRACT(OPRC) FOR ENUGU -ABAKALIKI/ MBOK - IKOM ROAD	NEW	80,000,000
WORKS01022855	NIGERIA - CAMEROON HIGHWAY PROJECT(NCHP): CONSTRUCTION OF JOINT BORDER BRIDGE	NEW	820,000,000
WORKS02022738	REHABILITATION OF APAPA - OSHODI- OWOROSHOKI ROAD	NEW	5,000,000,000
WORKS02022743	REHABILITATION OF OTHER ROADS, INCLUDING RE-INBUSEMENT TO STATE	NEW	42,764,974,872
WORKS02022753	REHABILITATION OF LAGOS- IBADAN ROAD	NEW	50,000,000,000
WORKS02022771	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD	NEW	6,000,000,000
WORKS02022774	REHABILITATION OF SOKOTO - TAMBUWAL-KOTANGORA-MAKERA ROAD	NEW	4,000,000,000
WORKS02022784	REHABILITATION OF HADEJIA-NGURU-GASHAU BAMAYARI	NEW	4,000,000,000
WORKS02022800	REHABILITATION OF ENUGU-PORT HARCOURT ROAD	NEW	10,000,000,000
WORKS02022808	REHABILITATION OF ODUKPAN-ITU-IKOT EPENE ROAD IN CROSS RIVER /AKWA IBOM STATE	NEW	6,000,000,000
WORKS02022838	REHABILITATION OF MOKWA -BIDA ROAD IN NIGER STATE	NEW	774,673,873
WORKS02022841	REHABILITATION OF AKURE-ILESHA ROAD IN ONDO/OSUN STATES	NEW	370,950,259
WORKS03022761	CONSULTANCY SERVICES INCLUDING ENGINEERING, DESIGN AND SUPERVISSION OF ROADS PROJECTS	NEW	5,000,000,000
WORKS03022769	PLANNING AND DEVELOPMENT INCLUDING WEIGH BRIDGES, ROADS, FURNITURES AND HOSTING OF TRANSAHARA MEETINGS	NEW	2,000,000,000
WORKS03022817	ENGINEERING SERVICES	NEW	3,000,000,000
WORKS03022858	CAPACITY BUILDING AND GENERAL SERVICES	NEW	100,000,000
WORKS04022830	COMMON SERVICE DEPARTMENT AND BUILDING MAINTAINANCE	NEW	1,500,000,000



<b>0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>16,133,846,113</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>690,429,316</b>
<b>2101</b>	<b>SALARY</b>	<b>613,714,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>613,714,948</b>
21010101	SALARY	613,714,948
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>76,714,368</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>76,714,368</b>
21020201	NHIS	30,685,747
21020202	CONTRIBUTORY PENSION	46,028,621
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>102,252,400</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,252,400</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>26,520,959</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,207,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,313,302
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,788,710</b>
22020201	ELECTRICITY CHARGES	2,367,943
22020202	TELEPHONE CHARGES	473,589
22020205	WATER RATES	473,589
22020206	SEWERAGE CHARGES	473,589
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,735,887</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,315,120
22020303	NEWSPAPERS	473,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	473,589
22020306	PRINTING OF SECURITY DOCUMENTS	473,589
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,220,402</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,894,354
22020402	MAINTENANCE OF OFFICE FURNITURE	378,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	378,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	284,153
22020405	MAINTENANCE OF PLANTS/GENERATORS	94,718
22020406	OTHER MAINTENANCE SERVICES	189,435
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,471,771</b>
22020501	LOCAL TRAINING	9,471,771
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,775,963</b>
22020601	SECURITY SERVICES	3,409,838
22020603	OFFICE RENT	9,471,771
22020606	CLEANING & FUMIGATION SERVICES	1,894,354
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,395,396</b>
22020701	FINANCIAL CONSULTING	2,841,531
22020702	INFORMATION TECHNOLOGY CONSULTING	473,589
22020703	LEGAL SERVICES	947,177
22020704	ENGINEERING SERVICES	1,901,768
22020705	ARCHITECTURAL SERVICES	473,589
22020706	SURVEYING SERVICES	757,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,100,935</b>
22020801	MOTOR VEHICLE FUEL COST	4,680,169



<b>0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020803	PLANT / GENERATOR FUEL COST	1,420,766
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>378,871</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	378,871
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>25,863,506</b>
22021001	REFRESHMENT & MEALS	1,894,354
22021002	HONORARIUM & SITTING ALLOWANCE	9,471,771
22021003	PUBLICITY & ADVERTISEMENTS	4,457,304
22021006	POSTAGES & COURIER SERVICES	189,435
22021007	WELFARE PACKAGES	5,683,063
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	378,871
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,788,708
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,341,164,397</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,341,164,397</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,341,164,397</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,341,164,397
	<b>TOTAL PERSONNEL</b>	<b>690,429,316</b>
	<b>TOTAL OVERHEAD</b>	<b>102,252,400</b>
	<b>TOTAL RECURRENT</b>	<b>792,681,716</b>
	<b>TOTAL CAPITAL</b>	<b>15,341,164,397</b>
	<b>TOTAL ALLOCATION</b>	<b>16,133,846,113</b>

<b>0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NREA0101020936	COMPLETION OF RURAL ELECTRIFICATION IN 6 ABIA STATE COMMUNITIES	NEW	424,904,442
NREA0101020937	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN 5 COMMUNITIES IN ADAMAWA STATE	NEW	480,000,000
NREA0101020939	ON-GOING RURAL ELECTRIFICATION OF 6 COMMUNITIES IN BAUCHI STATE	NEW	195,581,499
NREA0101020940	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS IN 3 COMUNITIES OF BAYELSA	NEW	262,414,132
NREA0101020941	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 27 COMMUNITIES OF BENUUE STATE	NEW	440,000,000
NREA0101020942	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 5 COMMUNITIES OF ANAMBRA STATE	NEW	322,527,291
NREA0101020943	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 13 COMMUNITIES IN BORNO STATE	NEW	432,610,222
NREA0101020949	RURAL ELECTRIFICATION OF 15 COMMUNITIES IN ENUGU STATE	NEW	364,174,526
NREA0101020950	COMPLETION OF 3 COMMUNITIES ON-GOING ELECTRIFICATION PROJECTS IN FCT	NEW	122,706,725
NREA0101020951	COMPLETION OF 23 NO. ON-GOING ELECTRIFICATION PROJECTS IN GOMBE STATE	NEW	80,422,604
NREA0101020953	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN JIGAWA STATE	NEW	246,068,699
NREA0101020954	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 9 COMMUNITIES IN KADUNA STATE	NEW	306,553,065
NREA0101020955	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN KANO STATE	NEW	350,651,777
NREA0101020956	COMPLETION OF 10 NO. ON-GOING ELECTRIFICATION PROJECTS IN KATSINA STATE	NEW	383,362,951
NREA0101020957	COMPLETION OF 3 NO.ON-GOING ELECTRIFICATION PROJECTS IN KEBBI STATE	NEW	169,705,025
NREA0101020959	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 17 COMMUNITIES IN KWARA STATE	NEW	413,122,977
NREA0101021001	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 15 COMMUNITIES IN LAGOS STATE	NEW	236,422,269
NREA0101021003	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 8 COMMUNITIES IN NASARAWA STATE	NEW	328,379,651
NREA0101021005	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN NIGER STATE	NEW	350,000,000
NREA0101021007	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 30 COMMUNITIES IN OGUN STATE	NEW	437,783,686
NREA0101021008	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 23 COMMUNITIES IN ONDO STATE	NEW	474,210,947
NREA0101021009	COMPLETION OF 15 NO.ON-GOING ELECTRIFICATION PROJECTS IN OSUN STATE	NEW	218,537,636



0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NREA0101021010	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 64 COMMUNITIES IN OYO STATE	NEW	445,308,406
NREA0101021012	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 10 COMMUNITIES IN RIVERS STATE	NEW	330,372,106
NREA0101021013	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 2 COMMUNITIES IN SOKOTO STATE	NEW	80,649,301
NREA0101021014	COMPLETION OF 17 NO. ON-GOING ELECTRIFICATION PROJECTS IN TARABA STATE	NEW	307,834,455
NREA0101021017	COMPLETION OF 4 NO. ON-GOING ELECTRIFICATION PROJECTS IN ZAMFARA STATE	NEW	142,374,554
NREA0101021018	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN KUCHIBUYI SABON GARI BWARI ABUJA.	NEW	40,000,000
NREA0101021019	PROVISION OF 150KW SOLAR MINI-GRID ELECTRIFICATION OF DODAN KARJI IN KAURA LGA OF KADUNA STATE	NEW	65,193,213
NREA0101021020	ADDITIONAL WORK ON RURAL ELECTRIFICATION SABON GARI BWARI-KUCHIBUYI BYAZHIN IN BWARI AREA COUNCIL ABUJA.	NEW	40,000,000
NREA0101021022	PROVISION OF 160KW SOLAR MINI-GRID ELECTRIFICATION OF JIBU AND WUKARI LGA OF TARABA STATE	NEW	65,193,213
NREA0101021023	COMPLETION OF ON-GOING PROJECT OF ELECTRIFICATION OF OKE-LLALA/AIYEKALE/FUFUWARI/BOLUDE/AJOKO-BURO TOWN IN KWARA STATE	NEW	45,000,000
NREA0101021024	PROVISION OF 100KW SOLAR MINI-GRID ELECTRIFICATION OF OBINAOCHIA, UMUDIM, UMUNNEOCHI LGA OF ABIA STATE	NEW	65,193,213
NREA0101021025	COMPLETION OF ON-GOING RURAL ELECTRIFICATION OF PROJECT FOR KUSHEKIRITA/TATABU/TSAFA TOWNS IN NIGER STATE	NEW	40,000,000
NREA0101021026	PROVISION OF 23KW SOLAR MINI-GRID ELECTRIFICATION OF IHUAMA, AHODA EAST LGA OF RIVERS STATE	NEW	65,193,213
NREA0101021027	COMPLETION OF RURAL ELECTRIFICATION OF PROJECT FOR OLOGBA-DEKINA ITC TOWNS IN KOGI STATE	NEW	60,000,000
NREA0101021028	PROVISION OF 320KW SOLAR MINI-GRID ELECTRIFICATION OF ONIDUNDU OBAFEMI OWOODE OF OGUN STATE	NEW	65,193,213
NREA0101021029	COMPLETION OF RURAL ELECTRIFICATION OF PROJECT FOR OKOLOMO ALAGBAGBO ODEDA LOCAL GOVT. AREA OGUN STATE	NEW	20,000,000
NREA0101021030	PROVISION OF 150KW SOLAR MINI-GRID ELECTRIFICATION OF EGOROREBET IN BARKIN-LADI LGA OF PLATEAU STATE	NEW	65,193,213
NREA0101021031	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN ENUGU STATE	NEW	44,348,427
NREA0101021032	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN OSHOGBO	NEW	44,348,427
NREA0101021033	ELECTRIFICATION OF OKA UTONOMOUS COMMUNITY ISIALA MBANO LGA IMO STATE	NEW	10,000,000
NREA0101021035	COMPLETED PROJECT OF PROCUREMENT OF 1 NO 500KVA TRANSFORMER AT OGOGORO VILLAGE IN IBEJU LEKKI LAGOS STATE.	NEW	6,075,288
NREA0101021036	DEVELOPMENT OF AJASSOR 251.6KW SMALL HYDRO POWER PROJECT	NEW	90,794,782
NREA0101021037	RURAL ELECTRIFICATION FOR UMUEZEALA-NSU, EHIME MBANO L.G.A, IMO STATE	NEW	40
NREA0101021038	ELECTRIFICATION OF ACWA/AMADU COMMUNITY VANDEKIA LGA BENUE STATE	NEW	10,000,000
NREA0101021055	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 35 COMMUNITIES	NEW	490,000,000
NREA0101021059	COMPLETION OF 7 ON-GOING ELECTRIFICATION PROJECTS IN CROSS RIVER STATE	NEW	371,614,529
NREA0101021062	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN DELTA STATE	NEW	315,362,701
NREA0101021064	COMPLETION OF 5 NO. ON-GOING ELECTRIFICATION PROJECTS IN EBONYI STATE	NEW	231,647,719
NREA0101021066	COMPLETION OF 21 NO.ON-GOING ELECTRIFICATION PROJECTS IN EDO STATE	NEW	328,211,701
NREA0101021067	COMPLETION OF 9 NO.ON-GOING ELECTRIFICATION PROJECTS IN EKITI STATE	NEW	191,394,987
NREA0101021521	ADMINISTRATION AND COORDINATION OF PROJECTS	NEW	532,647,000
NREA0101021651	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN YOBE STATE	NEW	349,597,110
NREA0101021658	PAYMENT OF DEPT OWED REA CONTRACTORS	NEW	2,200,000,000



<b>0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>3,188,890,623</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,056,399,693</b>
<b>2101</b>	<b>SALARY</b>	<b>970,188,616</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>970,188,616</b>
21010101	SALARY	970,188,616
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>86,211,077</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>86,211,077</b>
21020201	NHIS	34,484,431
21020202	CONTRIBUTORY PENSION	51,726,646
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>232,491,039</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>232,491,039</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>62,686,650</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,333,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,353,650
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,643,850</b>
22020201	ELECTRICITY CHARGES	7,777,500
22020202	TELEPHONE CHARGES	2,488,800
22020203	INTERNET ACCESS CHARGES	1,555,500
22020205	WATER RATES	2,333,250
22020206	SEWERAGE CHARGES	933,300
22020207	LEASED COMMUNICATION LINES(S)	1,555,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,044,050</b>
22020302	BOOKS	622,200
22020303	NEWSPAPERS	777,750
22020304	MAGAZINES & PERIODICALS	311,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,555,500
22020306	PRINTING OF SECURITY DOCUMENTS	3,111,000
22020307	DRUGS & MEDICAL SUPPLIES	1,555,500
22020309	UNIFORMS & OTHER CLOTHING	3,111,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,116,750</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,222,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,555,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,895,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,555,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,333,250
22020406	OTHER MAINTENANCE SERVICES	1,555,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>18,666,000</b>
22020501	LOCAL TRAINING	18,666,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,332,500</b>
22020601	SECURITY SERVICES	15,555,000
22020606	CLEANING & FUMIGATION SERVICES	7,777,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,270,039</b>
22020701	FINANCIAL CONSULTING	7,492,539
22020703	LEGAL SERVICES	4,666,500
22020706	SURVEYING SERVICES	1,555,500
22020708	BUDGET PREPARATION	1,555,500



<b>0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,555,000</b>
22020801	MOTOR VEHICLE FUEL COST		7,777,500
22020803	PLANT / GENERATOR FUEL COST		7,777,500
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>15,555,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,111,000
22020902	INSURANCE PREMIUM		12,444,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,621,200</b>
22021001	REFRESHMENT & MEALS		3,111,000
22021003	PUBLICITY & ADVERTISEMENTS		7,777,500
22021004	MEDICAL EXPENSES		6,222,000
22021006	POSTAGES & COURIER SERVICES		777,750
22021007	WELFARE PACKAGES		7,777,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		777,750
22021009	SPORTING ACTIVITIES		311,100
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		311,100
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,555,500
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,899,999,891</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,188,194,429</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,188,194,429</b>
23010101	PURCHASE / ACQUISITION OF LAND		165,000,000
23010106	PURCHASE OF VANS		50,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,700,000
23010113	PURCHASE OF COMPUTERS		25,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		41,392,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		873,002,429
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>431,014,300</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>431,014,300</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		431,014,300
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>227,482,162</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>227,482,162</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		227,482,162
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>53,309,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>53,309,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		48,309,000
23050103	MONITORING AND EVALUATION		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,056,399,693</b>
	<b>TOTAL OVERHEAD</b>		<b>232,491,039</b>
	<b>TOTAL RECURRENT</b>		<b>1,288,890,732</b>
	<b>TOTAL CAPITAL</b>		<b>1,899,999,891</b>
	<b>TOTAL ALLOCATION</b>		<b>3,188,890,623</b>
<b>0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
EMSL001016033	PROCUREMENT OF TEST EQUIPMENT FOR THE TWO METER TEST STATION OSHODI AND PORT HARCOURT	NEW	398,474,600
EMSL001021746	PROCUREMENT OF TEST EQUIPMENT FOR ENGINEERING LABORATORY SERVICES	NEW	219,608,089
EMSL002016053	BILL PF QUANTITY MONITORING OF THE NATIONAL METER TEST STATION ABUJA	NEW	5,000,000

**0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS**

CODE	PROJECT NAME	TYPE	AMOUNT
EMSL002016055	MONIOTING OF 2 NEW METER TEST STATION IN KANO AND ENUGU PHASE 1	NEW	165,000,000
EMSL002016058	REPLACEMENT OF ROOF FOR THE THREE (3) CENTRAL STORES	NEW	60,400,000
EMSL003016038	PURCHASE OF TEST EQUIPMENT FOR 16 AREA OFFICES UNDR TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	NEW	254,919,740
EMSL003016064	RENEWAL OF SYNCHRONOUS 4MBPS BANDWITH AND KU BAND REDUNDANT INTERNET SUBSCRIPTION AND COMPREHENSIVE ANNUAL NETWORK MAINTENANCE ACTIVITIES	NEW	25,200,000
EMSL003016073	PROVISION OF COMPUTER SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS AND 2NO. LAYER3 SWITCHES.	NEW	14,254,500
EMSL004016042	ESTABLISHMENT OF 3 NEW INSPECTORATE FIELD OFFICES IN BAUCHI, OWERRI AND UYO	NEW	32,700,000
EMSL005016049	PROCUREMENT OF OPERATIONAL VEHICLES FOR SBUS AND TECHNICAL STANDARD AND INSPECTORATE SERVICES	NEW	50,900,000
EMSL006016068	MICROSOFT OFFICE 365 (200USERS) AND KASPERSKY ANTIVIRUS (200USERS)	NEW	4,054,500
EMSL006016070	SYSTEM BUILD/CUSTOMIZATION, INSTALLATION AND IMPLEMENTATION OF ERPS SYSTEMS - HUMAN RESOURCES, PAYROLL, STORES/INVENTORY MANAGEMENT. MEDICARE AND FINANCIAL ACCOUNTING MODULUS.	NEW	30,000,000
EMSL007021756	REMODELLING AND EXPANSION OF METER TEST STATION KADUNA	NEW	431,014,300
EMSL008021691	ONGOING LEGACY PROJECTS	NEW	102,432,162
EMSL008021703	PERIMETER FENCING OF CENTRAL STORE IN PORT HARCOURT	NEW	27,910,000
EMSL008021710	PERIMETER FENCING OF CENTRAL STORE IN KADUNA	NEW	36,740,000
EMSL009021715	PROCUREMENT OF HOSPITAL EQUIPMENT FOR ABUJA CLINIC AND TRUMA CENTRE	NEW	41,392,000



<b>0231010001 NATIONAL POWER TRAINING INSTITUTE</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,776,316,831</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>768,621,649</b>
<b>2101</b>	<b>SALARY</b>	<b>683,219,243</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>683,219,243</b>
21010101	SALARY	683,219,243
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>85,402,406</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>85,402,406</b>
21020201	NHIS	34,160,962
21020202	CONTRIBUTORY PENSION	51,241,444
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>151,231,334</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>151,231,334</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>29,702,700</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,161,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,541,250
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,626,208</b>
22020201	ELECTRICITY CHARGES	3,908,250
22020202	TELEPHONE CHARGES	2,735,775
22020203	INTERNET ACCESS CHARGES	10,317,780
22020204	SATELLITE BROADCASTING ACCESS CHARGES	351,743
22020206	SEWERAGE CHARGES	312,660
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,249,184</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,299,075
22020303	NEWSPAPERS	625,320
22020304	MAGAZINES & PERIODICALS	156,330
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,068,947
22020307	DRUGS & MEDICAL SUPPLIES	930,164
22020309	UNIFORMS & OTHER CLOTHING	156,330
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,013,018
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>42,672,849</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,308,412
22020402	MAINTENANCE OF OFFICE FURNITURE	7,618,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,518,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,689,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,537,721
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,034,850</b>
22020501	LOCAL TRAINING	7,034,850
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,673,755</b>
22020601	SECURITY SERVICES	3,673,755
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,627,880</b>
22020701	FINANCIAL CONSULTING	4,689,900
22020703	LEGAL SERVICES	937,980
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,115,575</b>
22020801	MOTOR VEHICLE FUEL COST	7,425,675
22020803	PLANT / GENERATOR FUEL COST	4,689,900
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,253,868</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	782,318



<b>0231010001 NATIONAL POWER TRAINING INSTITUTE</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020902	INSURANCE PREMIUM	5,471,550
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,274,465</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,735,775
22021003	PUBLICITY & ADVERTISEMENTS	2,735,775
22021007	WELFARE PACKAGES	9,379,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,423,115
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,856,463,848</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>381,385,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>381,385,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	81,340,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,500,000
23010113	PURCHASE OF COMPUTERS	20,525,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	231,020,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,034,810,448</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,034,810,448</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	266,340,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	768,470,448
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>340,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>340,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	340,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>439,928,400</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>439,928,400</b>
23050101	RESEARCH AND DEVELOPMENT	439,928,400
	<b>TOTAL PERSONNEL</b>	<b>768,621,649</b>
	<b>TOTAL OVERHEAD</b>	<b>151,231,334</b>
	<b>TOTAL RECURRENT</b>	<b>919,852,983</b>
	<b>TOTAL CAPITAL</b>	<b>1,856,463,848</b>
	<b>TOTAL ALLOCATION</b>	<b>2,776,316,831</b>

<b>0231010001 NATIONAL POWER TRAINING INSTITUTE</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAPTIN160015652	PROVISION OF CLASSROOM WOODEN FURNITURES FOR RTCS	NEW	48,500,000
NAPTIN16015645	NAPTIN'S WEBSITE AND TMIS PORTAL RENEWAL INCLUDING E-LEARNING PORTAL	NEW	31,140,000
NAPTIN16015648	INTERNET AND INTRANET SYSTEM DEPLOYMENT AND ICT TRAINING	NEW	79,540,000
NAPTIN16015655	PROVISION OF POWER SYSTEM SIMULATOR FOR TRANSMISSION/DISTRIBUTION NETWORK FOR OJI	NEW	120,340,000
NAPTIN161015657	ACT OF PARLIAMENT/LEGAL BACKING OF NATIONAL POWER TRAINING INSTITUTE OF NIGERIA (NAPTIN), LITIGATION AND OTHER ISSUES	NEW	65,340,000
NAPTIN161015660	NAPTIN-NATIONAL POWER TRAINING POLICY	NEW	32,340,000
NAPTIN161021061	PROVISION OF TRAINING SUPPORT FOR INTERNAL ACCESSORS, VERIFIERS AND NAPTIN'S	NEW	25,100,000
NAPTIN161021084	ADMINISTRATIVE AND COORDINATION	NEW	261,048,400
NAPTIN162015662	REMOVAL OF DUMP ( UNSUITABLE) MATERIALS TO A DESIGNATED PLACE FOR HEALTH AND SECURITY REASONS AND TO GIVE ROOM FOR CIVIL WORKS	NEW	266,340,000
NAPTIN163021078	CONSTRUCTION OF THIRTY (30) ROOM EN-SUITE STUDENT HOSTEL AT AFAM REGIONAL TRAINING CENTER AND CLASS ROOM, WORKSHOP AND LABORATORY AT GEMBU RTC	NEW	87,340,000
NAPTIN163021116	INTERNAL ROAD RECTICULATIONS WITH DRAINAGES AND LAND SCAPPING , PROVISION OF DOORS E-LOCK /LEARNING AIDS INFRASTRUCTURES AT THE NEWLY CONSTRUCTED NAPTIN CHQS ABUJA	NEW	681,130,448
NAPTIN164021079	PROVISION OF OPERATIONAL VEHICLES FOR STUDENTS MOBILITY NEEDS AND TO EASE AND AID THE MOVEMENT OF PERSONNEL FOR EFFECTIVE SERVICE DELIVERY AND PERFORMANCE.	NEW	81,340,000
NAPTIN165021090	PROVISION OF OFFICE EQUIPMENTS	NEW	20,525,000

**0231010001 NATIONAL POWER TRAINING INSTITUTE**

CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIN168021197	LOCAL TRAINING FOR STAFF - ON THE JOB TRAINING ACROSS CADRES	NEW	56,100,000
NAPTIN17021782	MAINTENANCE SERVICES FOR NAPTIN'S 5 FLOORS CORPORATE HEADQUARTERS	NEW	340,000



<b>0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,227,315,069</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>157,141,391</b>
<b>2101</b>	<b>SALARY</b>	<b>139,681,237</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>139,681,237</b>
21010101	SALARY	139,681,237
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,460,154</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,460,154</b>
21020201	NHIS	6,984,062
21020202	CONTRIBUTORY PENSION	10,476,092
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>50,573,678</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>50,573,678</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,790,517</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,098,159
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,692,358
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,078,986</b>
22020201	ELECTRICITY CHARGES	1,087,686
22020202	TELEPHONE CHARGES	477,541
22020203	INTERNET ACCESS CHARGES	2,710,721
22020205	WATER RATES	569,536
22020206	SEWERAGE CHARGES	233,502
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,234,076</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	628,144
22020302	BOOKS	62,945
22020303	NEWSPAPERS	44,615
22020304	MAGAZINES & PERIODICALS	78,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	293,742
22020306	PRINTING OF SECURITY DOCUMENTS	125,890
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,984,671</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,072,109
22020402	MAINTENANCE OF OFFICE FURNITURE	390,837
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	488,609
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	463,693
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,359,607
22020406	OTHER MAINTENANCE SERVICES	209,816
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>908,083</b>
22020501	LOCAL TRAINING	908,083
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,010,995</b>
22020601	SECURITY SERVICES	3,150,595
22020603	OFFICE RENT	17,624,535
22020606	CLEANING & FUMIGATION SERVICES	3,235,865
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,736,547</b>
22020701	FINANCIAL CONSULTING	1,387,253
22020702	INFORMATION TECHNOLOGY CONSULTING	90,399
22020703	LEGAL SERVICES	1,258,895
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,890,020</b>
22020801	MOTOR VEHICLE FUEL COST	1,190,076



<b>0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		31,019
22020803	PLANT / GENERATOR FUEL COST		2,668,925
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,939,783</b>
22021001	REFRESHMENT & MEALS		566,961
22021002	HONORARIUM & SITTING ALLOWANCE		587,485
22021003	PUBLICITY & ADVERTISEMENTS		1,214,843
22021006	POSTAGES & COURIER SERVICES		532,932
22021007	WELFARE PACKAGES		851,853
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		122,764
22021009	SPORTING ACTIVITIES		62,945
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,019,600,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>41,610,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>41,610,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		16,610,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>24,820,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>24,820,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,820,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,953,170,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,953,170,000</b>
23050101	RESEARCH AND DEVELOPMENT		1,953,170,000
	<b>TOTAL PERSONNEL</b>		<b>157,141,391</b>
	<b>TOTAL OVERHEAD</b>		<b>50,573,678</b>
	<b>TOTAL RECURRENT</b>		<b>207,715,069</b>
	<b>TOTAL CAPITAL</b>		<b>2,019,600,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,227,315,069</b>

<b>0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEML001015914	CARRYING OUT VERIFICATION EXERCISE OF NON-CORE ASSETS ACROSS THE 36 STATES OF THE FEDERATION & ABUJA	NEW	10,460,000
NEML001015930	PROCUREMENT OF COMPUTER HARDWARES IN THE NEWLY ACQUIRED OFFICE	NEW	6,150,000
NEML003015912	SETTLEMENT OF LIABILITIES WITHIN THE THRESHOLD OF 5 MILLION AND THOSE ABOVE 5 MILLION THAT OFFERED 20% DISCOUNTS	NEW	1,619,010,000
NEML003015918	ENGAGEMENT OF EXPERTS FOR THE RECERTIFICATION OF TITLES DOCUMENTS OF NON CORE ASSETS ACROSS THE 36 STATES AND ABUJA	NEW	51,000,000
NEML003015921	CARRRYING OUT VALUATION OF NON CORE ASSETS IN TH 36 STATES & ABUJA BY ENGAGEMENT OF VALUERS.	NEW	10,200,000
NEML003015923	ENGAGEMENT OF FINANCIAL EXPERTS FOR RECEIVABLES AND RECOVERIES TO COMPLEMENT THE SETTLEMENT OF LIABILITIES IN 11 DISCOS	NEW	49,500,000
NEML003015926	SETTLEMENT OF LEGAL CASES AND JUDGEMENT DEBTS INHERITED FROM THE DEFUNCT PHCN IN TH 17 DISNCOS & GENCOS.	NEW	210,500,000
NEML003021539	ADVERTISEMENT EXPENSES FOR THE DISPOSAL OF NON - CORE ASSETS IN THE FGN JOURNALS & 2 NATIONAL DAILIES	NEW	3,600,000
NEML003021555	CARRYING OUT VERIFICATION EXERCISE OF THE INVOICES OF PHCN LIABILITIES ACROSS THE 11 DISCOS & 6 GENCOS	NEW	9,360,000
NEML004015928	ENGAGEMENT OF VENDORS FOR THE SCANNING AND ARCHIVING OF INVOICES AND OTHER GENERAL DOCUMENTS SUBMITTED BY THE 17 DEFUNCT PHCN	NEW	20,000,000
NEML004015929	PROCUREMENT OF IT/COMMUNICATION INFRASTRUCTURE IN THE NEWLY ACQUIRED OFFICE	NEW	4,820,000
NEML005021572	PROCUREMENT OF FURNITURE IN NEWLY ACQUIRED OFFICE ACCOMMODATION DUE TO INADEQUATE SPACES IN OLD OFFICE	NEW	25,000,000

**0231020001 TRANSMISSION COMPANY OF NIGERIA**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	50,000,000,009
23	CAPITAL EXPENDITURE	50,000,000,009
2302	CONSTRUCTION / PROVISION	50,000,000,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000,009
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000,009
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	50,000,000,009
	TOTAL ALLOCATION	50,000,000,009

**0231020001 TRANSMISSION COMPANY OF NIGERIA**

CODE	PROJECT NAME	TYPE	AMOUNT
TCN01B021705	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NEW	172,366,244
TCN01B021707	REHABILITATION OF AFAM TS WITH 1 X 150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	NEW	110,314,396
TCN01B021708	OSHOGBO- EDE 132KV DC LINE	NEW	100,307,625
TCN01B021709	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	NEW	6,894,650
TCN01B021711	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NEW	206,839,493
TCN01B021712	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NEW	206,839,493
TCN01B021713	MAIDUGURI 330/132KV SUBSTATION + 60MVA 132/33KV S/S- BORNO STATE	NEW	206,839,493
TCN01B021716	2X60MVA SUBSTATION AT EDE	NEW	413,678,985
TCN01B021717	PROTECTION RELAYS AND CONTROL EQUIPMENT	NEW	137,892,995
TCN01B021718	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NEW	54,395,230
TCN01B021719	CONSTRUCTION OF 2 X 150MVA, 330/132KV SUBSTATION AT YOLA AND 330KV BAY EXTENSION AT GOMBE.	NEW	13,789,300
TCN01B021720	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NEW	121,788,713
TCN01B021721	CONSTRUCTION OF ALAOJI-UMUAHIA 132KV DC LINE	NEW	132,994,768
TCN01B021722	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NEW	130,092,408
TCN01B021723	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	NEW	20,683,949
TCN01B021724	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	NEW	250,401,152
TCN01B021725	ENVIRONMENTAL LABORATORY AND ENVIRONMENTAL SOCIAL IMPACT ASSESSMENT STUDIES FOR TRANSMISSION PROJECTS	NEW	172,366,244
TCN01B021726	AKURE-ADO EKITI 132KV SC LINE	NEW	27,671,505
TCN01B021727	EROSION CONTROL ON TRANSMISSION LINES AND FACILITIES	NEW	103,419,746
TCN01B021728	HEAVY DUTY EQUIPMENT, MACHINERIES AND MAINTENANCE WORK VEHICLES.	NEW	7,501,378,930
TCN01B021729	JOS - KAFANCHAN 132KV D/C LINE .	NEW	18,937,203
TCN01B021730	CONSULTANCY & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	NEW	689,464,975
TCN01B021731	REHABILITATION OF SOKOTO - TALATA MAFARA 132KV DC LINE	NEW	10,087,277
TCN01B021732	COMPENSATION FOR TANSMISSION LINE AND SUBSTATION PROJECTS	NEW	551,571,980
TCN01B021733	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NEW	8,728,241
TCN01B021734	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS	NEW	551,571,980
TCN01B021735	CONFIGURING, UPGRADE AND MANAGEMENT OF THE SCADA DATABASE INCLUSIVE OF THE PROVISION OF COMMUNICATION LINKS TO INCLUDE NEWLY BUILT NIPP AND TCN TRANSMISSION SUBSTATIONS AND TRAINING OF SCADA ENGINEERS ON SCADA DATA /SAS ADMINISTRATION	NEW	413,678,985
TCN01B021736	3RD BENIN - ONITSHA 330KV DC LINE	NEW	62,954,741
TCN01B021737	PROVISION OF SCADA MAN MACHINE INTERFACE, ETHERNET LINKS , INTERFACE DEVICES, COMMUNICATION MODULES XC2 FOR THE RTU , LOCAL AREA NETWORK, GPS SYSTEM IN 3NO.132/33KV CONTROLS ROOMS EACH IN THE 8 TRANSMISSIONS REGIONS	NEW	344,732,488
TCN01B021738	TRANSMISSION & SUPPLY OF 2X30/40MVA, 132/33KV SUBSTATION AT TAMBURAWA WATER FACILITY	NEW	191,282,458
TCN01B021739	PROVISION OF REMOTE TERMINAL UNITS (RTUS) IN 330 AND 132KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR THE RTU SUCH AS TCI MODULES, POWER SUPPLY	NEW	1,034,197,463

**0231020001 TRANSMISSION COMPANY OF NIGERIA**

CODE	PROJECT NAME	TYPE	AMOUNT
	UNITS, MCP MODULES, CO,DI,DO,AI MODULES,		
TCN01B021740	UMUAHIA 2X30/40MVA, 132/33KV SUBSTATION	NEW	13,154,147
TCN01B021742	CONFIGURATION, UPDATING AND ADMINISTRATION OF THE SCADA DATABASE TO CAPTURE UPGRADES IN 330KV AND 132KV TRANSMISSION SUBSTATIONS AND EXTENSION OF SCADA SIGNALS FROM THE SWITCHYARD TO THE CONTROL ROOM AS WELL AS FROM THE CONTROL PANEL TO THE RTU TO LINK UP WITH THE NCC SCADA DATABASE	NEW	1,034,197,463
TCN01B021743	SUPPLY OF REMOTE TERMINAL UNIT, TELECONTROL INTERFACE, CONTROL CENTRE EQUIPMENT, MAINTENANCE/RESTORATION / REPAIRS BY TECHNICAL/INDUSTRY SCADA EXPERTS AND CAPACITY BUILDING FOR SCADA ENGINEERS	NEW	1,034,197,463
TCN01B021745	PROCUREMENT OF AUTOMATED SYNCHRONIZING SYSTEMS	NEW	344,732,488
TCN01B021747	CONSULTANCY & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	NEW	1,378,929,950
TCN01B021748	CONSTRUCTION OF 150MVA 330/132/33KV T/F AND 330KV BAYS AT ONITSHA AND BENIN.	NEW	20,683,949
TCN01B021749	JALINGO 2X30/40MVA, 132KV SUBSTATION	NEW	65,347,086
TCN01B021750	COMPENSATION FOR TANSMISSION LINE AND SUBSTATION PROJECTS	NEW	827,357,970
TCN01B021751	CALABAR 2X150MVA, 330/132/33KV SUBSTATION AND LINE BAY AT ALAOJI SUBSTATION.	NEW	41,638,697
TCN01B021752	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS	NEW	2,757,859,901
TCN01B021753	AMUKPE (SAPELE) 2X30/40MVA, 132KV SUBSTATION	NEW	48,527,791
TCN01B021754	CONSTRUCTION OF GOMBE 330KV SINGLE CIRCUIT TRANSMISSION LINE	NEW	1,083,057,143
TCN01B021755	CONFIGURING, UPGRADE AND MANAGEMENT OF THE SCADA DATABASE INCLUSIVE OF THE PROVISION OF COMMUNICATION LINKS TO INCLUDE NEWLY BUILT NIPP AND TCN TRANSMISSION SUBSTATIONS AND TRAINING OF SCADA ENGINEERS ON SCADA DATA /SAS ADMINISTRATION	NEW	2,068,394,926
TCN01B021757	GOMBE-DAMATURU-MAIDUGURI 330KV SINGLE-CIRCUIT TRANSMISSION LINE	NEW	24,368,392
TCN01B021758	PROVISION OF SCADA MAN MACHINE INTERFACE, ETHERNET LINKS , INTERFACE DEVICES, COMMUNICATION MODULES XC2 FOR THE RTU , LOCAL AREA NETWORK, GPS SYSTEM IN 3NO.132/33KV CONTROLS ROOMS EACH IN THE 8 TRANSMISSIONS REGIONS	NEW	241,312,741
TCN01B021759	PROVISION OF REMOTE TERMINAL UNITS (RTUS) IN 330 AND 132KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR THE RTU SUCH AS TCI MODULES, POWER SUPPLY UNITS, MCP MODULES, CO,DI,DO,AI MODULES,	NEW	330,943,188
TCN01B021761	CONFIGURATION, UPDATING AND ADMINISTRATION OF THE SCADA DATABASE TO CAPTURE UPGRADES IN 330KV AND 132KV TRANSMISSION SUBSTATIONS AND EXTENSION OF SCADA SIGNALS FROM THE SWITCHYARD TO THE CONTROL ROOM AS WELL AS FROM THE CONTROL PANEL TO THE RTU TO LINK UP WITH THE NCC SCADA DATABASE	NEW	206,839,493
TCN01B021762	SUPPLY OF REMOTE TERMINAL UNIT, TELECONTROL INTERFACE, CONTROL CENTRE EQUIPMENT, MAINTENANCE/RESTORATION / REPAIRS BY TECHNICAL/INDUSTRY SCADA EXPERTS AND CAPACITY BUILDING FOR SCADA ENGINEERS	NEW	172,366,244
TCN01B021763	PROCUREMENT OF AUTOMATED SYNCHRONIZING SYSTEMS	NEW	276,130,723
TCN01B021765	PROCUREMENT OF AUTOMATED SYNCHRONIZING SYSTEMS	NEW	344,732,488
TCN01B021766	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	NEW	206,839,493
TCN01B021767	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	NEW	517,098,731
TCN01B021768	2 X 150MVA 330/132KV S/S AND 2 X 60MVA 132/33KV SUBSTATION, AKURE	NEW	199,944,843
TCN01B021769	KADUNA - JOS 330KV DC LINE. PLATEAU AND KADUNA STATES	NEW	1,034,197,463
TCN01B021770	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU - ANAMBRA STATES 2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	NEW	134,637,894
TCN01B021771	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	NEW	896,304,468
TCN01B021772	TESINTING AND ENERGIZATION OF 10X60 MVA TRANSFORMERS AT ONITSHA, ABA, IFE, IRRUA, ISOLO, IKORODO, GUSAU, KANKIA, ZARIA, AND SOKOTO SUBSTATIONS. 1X150MVA AUTO TRANSFORMER AT KUMBOTOS SUBSTATION. 6X40MVA MOBILE TRANSFORMERS AT AUCHI, YENAGOA, EJIGBO, ZARIA, KATAMPE, AND UMUAHIA SUBSTATIONS. 1X30 MVA TRANSFORMER AT GOMBE SUBSTATION	NEW	2,883,663,713
TCN01B021773	2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NEW	448,152,234
TCN01B021774	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	NEW	2,482,073,911
TCN01B021775	INSTALLATION, COMMISSIONING, AND TESTING OF FALLEN TRANSMISSION TOWERS, REPLACEMENT OF GLASS INSULATORS, RE-HABILITATION OF LINES, RECONDUCTORING OF LINES, PROCUREMENT OF ARIEAL SURVELLANCES SERVICES, TRAINING OF SPICALIZED LINE CREWS, REHABILITATION OF VANDLIZED SKY WIRES, COMPLETION OF MACPHERSON UNIVERSITY PROJECT, TRANSFORMER MAINTENCES, AND CONSTRUCITON OF 33 KV OUTDOOR SWITCHYARDS AT VARIOUS LOCATIONS IN THE COUNTRY.	NEW	4,205,736,349
TCN01B021776	KANO CAPACITOR BANK PROJECTS (2X50MVAR)	NEW	79,879,071
TCN01B021777	1 X 150MVA 330/132KV TRANSFORMER AT BIRNIN KEBBI AND REINFORCEMENT AT 330/132/33 KV SUBSTATION, KUMBOTOSO	NEW	72,721,146
TCN01B021778	KAINJI - NEW BUSSA 132KV DC TRANSMISSION LINE & 330KV SC RIVER CROSSING	NEW	8,999,671

**0231020001 TRANSMISSION COMPANY OF NIGERIA**

CODE	PROJECT NAME	TYPE	AMOUNT
TCN01B021779	KAINJI 1 X 150MVA 330/132KV & 2 X 30/40MVA SUBSTATION AT NEW BUSSA	NEW	27,578,599
TCN01B021780	CONSTRUCTION OF 1X132KV LINE BAY AT BIRNIN KEBBI SUBSTATION	NEW	165,471,594
TCN01B021781	MBALANO-OKIGWE 132KV SC LINE	NEW	76,298,641
TCN01B021783	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NEW	12,479,848
TCN01B021784	MOBALIZATION OF CONTRACTORS ON THE SITE AFTER PAYMENT OF ADVANCE PAYMENT, APG AND PERFORMANCE BOND. SITE PREPARATIONS.	NEW	3,474,903,475
TCN01B021785	DAMATURU 1X150MVA, 330/132KV SUBSTATION YOBE STATE	NEW	35,050,958
TCN01B021786	PROCUREMENT OF ONWER'S ENGINEER SERVICES. PREPARATION OF PRELIMINARY DESIGN SPECIFICAITONS AND TENDER DOCUMENTS FOR THE EPC CONTRACTS.	NEW	3,516,271,373
TCN01B021788	MAKERI - PANKSHIN 132KV DC LINE PLATEAU STATE	NEW	10,341,975
TCN01B021789	CONSTRUCTION OF 132KV DC LINE FROM ONITSHA - NNEWI - OBA - IDEATO - OKIGWE. CONSTRUCTION OF 132KV DC LINE FROM NEW ABEOKUTA - IGBORA - LANLATE	NEW	1,034,197,463
TCN01B021791	2ND KADUNA-KANO 33KV DC LINE	NEW	1,723,662,438
TCN01B021793	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NEW	124,103,696
TCN01B021795	1X28MVA MOBILE SUBSTATION AT MAYO BELWA	NEW	57,837,432
TCN01B021796	TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	NEW	81,778,684



<b>0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,226,897,561</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,226,897,561</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>75,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>225,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>225,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	225,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>926,897,561</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>926,897,561</b>
23050101	RESEARCH AND DEVELOPMENT	225,000,000
23050103	MONITORING AND EVALUATION	701,897,561
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>1,226,897,561</b>
	<b>TOTAL ALLOCATION</b>	<b>1,226,897,561</b>

<b>0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NBET001015620	PURCHASE OF PROJECT VEHICLES	NEW	75,000,000
NBET003015626	PAYMENT OF GENCO INVOICES IN FULL	NEW	25,000,000
NBET003021635	TRANSACTION ADVISORY AND DELIVERY: FINANCIAL/LLEGAL ADVISORY , ISSUING HOUSE AND TRUSTEES COSTS	NEW	200,000,000
NBET161021549	ENGAGEMENT OF ENGINEERING CONSULTANTS FROM THE UNIVERSITY OF BENIN, UNIVERSITY OF BAUCHI AND UNIVERSITY OF KATSINA FOR PAN AFRICA SOLAR PROJECTS AND OTHE R SIMILAR RESEARCH	NEW	75,000,000
NBET161021624	ADVERTISMENT AND ENGAGEMENT OF TRANSACTION ADVISORS ON COAL IPP	NEW	128,556,588
NBET161021630	CONDUCT REQUEST FOR PROPOSAL (RFF) AND EVALUATION/BID ANALYSIS	NEW	21,443,412
NBET162021655	MONITORING AND COORDINATION OF BULK ELETRICITY MATTERS	NEW	701,897,561



<b>0231089002 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,008,214,924</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>867,887,935</b>
<b>2101</b>	<b>SALARY</b>	<b>771,455,942</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>771,455,942</b>
21010101	SALARY	771,455,942
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>96,431,993</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>96,431,993</b>
21020201	NHIS	38,572,797
21020202	CONTRIBUTORY PENSION	57,859,196
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>139,549,815</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,549,815</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,768,910</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,768,910
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,607,169</b>
22020201	ELECTRICITY CHARGES	2,030,278
22020202	TELEPHONE CHARGES	780,876
22020205	WATER RATES	390,438
22020206	SEWERAGE CHARGES	1,405,577
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,728,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,808,761
22020302	BOOKS	234,263
22020303	NEWSPAPERS	2,342,628
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,342,628
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,322,702</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,904,380
22020402	MAINTENANCE OF OFFICE FURNITURE	780,876
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,342,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,342,628
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,171,314
22020406	OTHER MAINTENANCE SERVICES	780,876
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,521,901</b>
22020501	LOCAL TRAINING	19,521,901
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,151,388</b>
22020601	SECURITY SERVICES	3,123,504
22020603	OFFICE RENT	1,561,752
22020606	CLEANING & FUMIGATION SERVICES	5,466,132
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,148,554</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,561,752
22020706	SURVEYING SERVICES	14,055,769
22020708	BUDGET PREPARATION	4,531,033
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,884,455</b>
22020801	MOTOR VEHICLE FUEL COST	1,952,190
22020803	PLANT / GENERATOR FUEL COST	10,932,265
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>22,416,456</b>
22021001	REFRESHMENT & MEALS	2,689,575
22021002	HONORARIUM & SITTING ALLOWANCE	780,876



<b>0231089002 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,561,752
22021006	POSTAGES & COURIER SERVICES	46,853
22021007	WELFARE PACKAGES	10,778,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	507,569
22021009	SPORTING ACTIVITIES	585,657
22021031	CURRICULUM DEVELOPMENT	5,466,132
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,000,777,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>489,032,604</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>489,032,604</b>
23010113	PURCHASE OF COMPUTERS	12,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	19,600,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	456,932,604
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>390,692,820</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>390,692,820</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	83,262,771
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	277,430,049
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>121,051,750</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>121,051,750</b>
23050101	RESEARCH AND DEVELOPMENT	105,696,000
23050102	COMPUTER SOFTWARE ACQUISITION	8,790,000
23050103	MONITORING AND EVALUATION	6,565,750
	<b>TOTAL PERSONNEL</b>	<b>867,887,935</b>
	<b>TOTAL OVERHEAD</b>	<b>139,549,815</b>
	<b>TOTAL RECURRENT</b>	<b>1,007,437,750</b>
	<b>TOTAL CAPITAL</b>	<b>1,000,777,174</b>
	<b>TOTAL ALLOCATION</b>	<b>2,008,214,924</b>

<b>0231089002 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
OSGOF01020425	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	29,816,416
OSGOF01020427	ACQUISITION OF HYDROGRAPHIC EQUIPMENT	NEW	63,750,000
OSGOF01020429	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	7,074,166
OSGOF01020430	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	9,844,416
OSGOF01020431	UPDATING OF ABUJA STREET GUIDE/DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	NEW	3,644,224
OSGOF01020434	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	23,370,989
OSGOF01020436	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	47,636,842
OSGOF01020438	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	26,023,102
OSGOF01020440	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	8,166,194
OSGOF01020442	UPDATING OF ABUJA STREET GUIDE/DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	NEW	1,561,808
OSGOF01020445	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	39,898,288
OSGOF02020979	PRODUCTION OF SCHOOL ATLAS	NEW	11,222,788
OSGOF02020980	HIGH PRECISION GPS OBSERAVTION OF PRIMARY CONTROLS SPREAD OVER SIX(6) GEOPOLITICAL ZONE	NEW	33,160,000
OSGOF02020986	ESTABLISHMENT OF CONTINUOUSLY OPERATING REFERENCE STATIONS (CORS) THAT OPERATE 24HRS	NEW	27,183,951
OSGOF02021113	COLLABORATION WITH NATIONAL EMERGENCY MANAGEMENT AGENCY, NIGERIA (WORKSHOP)	NEW	6,490,000
OSGOF03020470	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 10 INTERSTATE BOUNDARIES ( INTERSTATE BOUNDARIES)	NEW	60,000,000



<b>0231089002 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
OSGOF03020475	SURVEY/FIELD ASSESSMENT OF BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROUN INTERNATIONAL BOUNDARY	NEW	40,000,000
OSGOF03020988	ESTABLISHMENT OF CONTINUOUSLY OPERATING REFERENCE STATIONS (CORS) THAT OPERATE 24HRS	NEW	33,200,012
OSGOF03020989	GEOIDAL TRANSFORMATION PARAMETERS DETERMINED FROM OBSERVATION ON 30NOS STANDARD OR FUNDAMENTAL BENCHMARKS AND 50NOS TRIANGULATION NETWORK OF CONTROLS.	NEW	30,110,037
OSGOF03020990	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2)NIGERIA/NIGER (3)NIGERIA/CAMEROUN (4)NIGERIA/CHAD	NEW	30,000,000
OSGOF03020991	PILLAR CONSTRUCTION OF NIGERIA-BENIN AND NIGERIA-NIGER BOUNDARIES	NEW	60,000,000
OSGOF03020992	MAINTENANCE OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NEW	20,000,000
OSGOF03020993	PUBLISHING OF TRANSFORMATION PARAMETERS	NEW	2,720,000
OSGOF03020994	RESEARCH WORK ON ADJUSTMENT OF NIGERIA CONTROL NETWORK	NEW	1,400,000
OSGOF04020478	NETWORK SECURITY FOR SERVERS	NEW	19,600,000
OSGOF05020484	RIGHT OF WAY SURVEYS OF 200 KM FEDERAL HIGHWAYS AND 50KM RAILWAYS.	NEW	30,000,000
OSGOF06020995	PROCUREMENT OF E-PAYMENT FACILITY FOR THE SERVERS	NEW	12,500,000
OSGOF08020966	UPGRADING & MAINTENANCE MACHINES	NEW	7,400,000
OSGOF08020968	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES ( INTERSTATE BOUNDARIES)	NEW	60,000,000
OSGOF08020970	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (86 INTERSTATE BOUNDARIES)	NEW	70,000,000
OSGOF08020972	PILOT SCHEME MAPPING COVERING NIGERIA @ 1:25,000	NEW	31,703,941
OSGOF08021108	COLLABORATION WITH ESRI CALIFORNIA, USA FOR TRAINING IN GIS AND DATA MANAGEMENT	NEW	2,564,000
OSGOF08021278	TIDAL GUAGE DATA HARVEST IN LAGOS AND OTHER COASTAL TOWNS	NEW	29,684,250
OSGOF09021096	CHECKING OF SURVEY AND MAPPING PRODUCTS AND EQUIPMENT FOR OPTIMUM RESULT AND PERFORMANCE	NEW	1,740,000
OSGOF09021296	PROCUREMENT OF SOFTWARES	NEW	7,050,000
OSGOF11021098	ACQUISITION OF DIGITAL SURVEY EQUIPMENT	NEW	32,640,000
OSGOF11021110	PROJECT MONITORING IN NW	NEW	3,736,000
OSGOF11021119	SURVEY COORDINATION AND ADVISORY BOARD ON SURVEY AND MAPPING TRAINING CONFERENCE	NEW	13,900,000
OSGOF11021125	PRODUCTION AND UPDATING OF TECHNICAL MANUAL WITH SPECIFICATIONS AND INSTRUCTION.	NEW	13,020,000
OSGOF11021284	CREATION OF CADASTRAL DATABASE	NEW	25,000,000
OSGOF11021287	ARCHIVING OF GEO-SPATIAL DATA	NEW	2,500,000
OSGOF11021291	POLICY FORMULATION ON SURVEYING, MAPPING, GIS AND OTHER RELATED MATTERS (WORKSHOP)	NEW	2,760,000
OSGOF11021299	PUBLISHING OF TRANSFORMATION PARAMETERS	NEW	640,000
OSGOF11021301	UPLOADING OF GEOSPATIAL DATA INTO THE NATIONAL GEOSPATIAL DATA CENTRE (HIGH PERFORMANCE DATA CENTRE.	NEW	11,500,000
OSGOF12021304	MONITORING OF COASTAL EROSION IN THE SE AND SS GEOPOLITICAL ZONES	NEW	6,565,750



<b>0231089003 FEDERAL SCHOOL OF SURVEY, OYO</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>576,168,290</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>447,457,827</b>
<b>2101</b>	<b>SALARY</b>	<b>397,740,291</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>397,740,291</b>
21010101	SALARY	397,740,291
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>49,717,536</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>49,717,536</b>
21020201	NHIS	19,887,015
21020202	CONTRIBUTORY PENSION	29,830,521
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>28,710,463</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,710,463</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,777,582</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,777,582
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,177,406</b>
22020201	ELECTRICITY CHARGES	3,022,066
22020203	INTERNET ACCESS CHARGES	2,266,549
22020205	WATER RATES	1,888,791
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,156,179</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,777,582
22020303	NEWSPAPERS	378,597
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,710,505</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,022,066
22020402	MAINTENANCE OF OFFICE FURNITURE	2,266,549
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,022,066
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,511,033
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,888,791
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,888,791</b>
22021007	WELFARE PACKAGES	1,888,791
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>64,781,033</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>64,781,033</b>
23010105	PURCHASE OF MOTOR VEHICLES	33,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,611,193
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,669,840
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,775,967</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,775,967</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,775,967
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>6,443,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>6,443,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	6,443,000
	<b>TOTAL PERSONNEL</b>	<b>447,457,827</b>
	<b>TOTAL OVERHEAD</b>	<b>28,710,463</b>
	<b>TOTAL RECURRENT</b>	<b>476,168,290</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>576,168,290</b>

**0231089003 FEDERAL SCHOOL OF SURVEY, OYO**

CODE	PROJECT NAME	TYPE	AMOUNT
FSS0162021678	GLOBAL POSITIONING SYSTEM SOFTWARE	NEW	6,443,000
FSS0163021692	CENTRAL ADMINISTRATIVE BLOCK BUILDING	NEW	3,775,967
FSS0163021693	NEW LECTURE THEATER	NEW	25,000,000
FSS0164021695	PROJECT VEHICLE	NEW	33,500,000
FSS0165021696	ONLINE VIRTUAL LIBRARY	NEW	2,053,953
FSS0165021698	PURCHASE OF TEXTBOOKS	NEW	23,557,240
FSSOYO50021701	GLOBAL POSITIONING SYSTEM INSTRUMENTS	NEW	5,669,840



<b>0231089004 FEDERAL ROAD MAINTENANCE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>43,489,049,550</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,384,147,526</b>
<b>2101</b>	<b>SALARY</b>	<b>1,230,353,356</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,230,353,356</b>
21010101	SALARY	1,230,353,356
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>153,794,170</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>153,794,170</b>
21020201	NHIS	61,517,668
21020202	CONTRIBUTORY PENSION	92,276,502
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>17,104,902,024</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>17,104,902,024</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,562,634</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,781,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,781,317
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,454,440</b>
22020201	ELECTRICITY CHARGES	1,079,954
22020202	TELEPHONE CHARGES	490,888
22020203	INTERNET ACCESS CHARGES	196,355
22020205	WATER RATES	490,888
22020206	SEWERAGE CHARGES	196,355
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,781,317</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,817,764
22020302	BOOKS	49,089
22020303	NEWSPAPERS	98,178
22020304	MAGAZINES & PERIODICALS	49,089
22020305	PRINTING OF NON SECURITY DOCUMENTS	294,533
22020306	PRINTING OF SECURITY DOCUMENTS	490,888
22020309	UNIFORMS & OTHER CLOTHING	981,776
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,004,908,880</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	981,776
22020402	MAINTENANCE OF OFFICE FURNITURE	490,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	981,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	981,776
22020405	MAINTENANCE OF PLANTS/GENERATORS	981,776
22020406	OTHER MAINTENANCE SERVICES	490,888
22020410	MAINTENANCE OF ROADS AND BRIDGES	17,000,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,854,211</b>
22020501	LOCAL TRAINING	7,854,211
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,744,870</b>
22020601	SECURITY SERVICES	8,835,988
22020606	CLEANING & FUMIGATION SERVICES	4,908,882
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,817,764</b>
22020701	FINANCIAL CONSULTING	4,908,882
22020703	LEGAL SERVICES	4,908,882
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,087,013</b>
22020801	MOTOR VEHICLE FUEL COST	981,776



<b>0231089004 FEDERAL ROAD MAINTENANCE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020803	PLANT / GENERATOR FUEL COST	5,105,237
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,011,860</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,307
22020902	INSURANCE PREMIUM	1,963,553
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>22,679,035</b>
22021001	REFRESHMENT & MEALS	1,963,553
22021002	HONORARIUM & SITTING ALLOWANCE	9,817,764
22021003	PUBLICITY & ADVERTISEMENTS	1,963,553
22021004	MEDICAL EXPENSES	2,945,329
22021006	POSTAGES & COURIER SERVICES	98,178
22021007	WELFARE PACKAGES	4,908,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	981,776
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>25,000,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>242,300,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>242,300,000</b>
23010113	PURCHASE OF COMPUTERS	242,300,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,515,770,707</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,515,770,707</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,502,319,995
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,653,314,022
23020114	CONSTRUCTION / PROVISION OF ROADS	360,136,690
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>18,591,080,330</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>18,591,080,330</b>
23030113	REHABILITATION / REPAIRS - ROADS	18,587,541,830
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,538,500
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,650,848,963</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,650,848,963</b>
23050101	RESEARCH AND DEVELOPMENT	529,495,000
23050102	COMPUTER SOFTWARE ACQUISITION	743,019,852
23050103	MONITORING AND EVALUATION	1,378,334,111
	<b>TOTAL PERSONNEL</b>	<b>1,384,147,526</b>
	<b>TOTAL OVERHEAD</b>	<b>17,104,902,024</b>
	<b>TOTAL RECURRENT</b>	<b>18,489,049,550</b>
	<b>TOTAL CAPITAL</b>	<b>25,000,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>43,489,049,550</b>

<b>0231089004 FEDERAL ROAD MAINTENANCE AGENCY</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FERMA011022551	CONSTRUCTION OF A 4- CELL BOX CULVERT AT KM. 45 +000 ALONG GOMBI - HONG - MARARABA ROAD IN ADAMAWA STATE	NEW	125,136,690
FERMA011022558	CONSTRUCTION OF 3-CELL BOX CULVERT AT KM.56+815 AND DESILTING OF RIVER CHANNEL AT BRIDGE LOCATION KM.104+304 ALONG GUSAU - T/MAFARA - SOKOTO S/B RD IN ZAMFARA STATE	NEW	235,000,000
FERMA012022658	"LIGHTING FITTINGS AND ACCESSORIES"	NEW	203,993,088
FERMA012022661	CABLES & ACCESSORIES	NEW	35,980,000
FERMA012022664	POWER SUPPLY & CONTROL	NEW	48,000,000
FERMA012022673	POLES	NEW	40,390,000
FERMA012022680	ENERGY SUPPLY	NEW	40,000,000

**0231089004 FEDERAL ROAD MAINTENANCE AGENCY**

CODE	PROJECT NAME	TYPE	AMOUNT
FERMA012022684	LIGHTING FITTINGS AND ACCESSORIES	NEW	81,770,000
FERMA012022688	CABLES & ACCESSORIES	NEW	70,880,000
FERMA012022691	LIGHTING FITTINGS AND ACCESSORIES	NEW	209,660,000
FERMA012022703	POWER SUPPLY & CONTROL	NEW	133,875,000
FERMA012022707	ENERGY SUPPLY	NEW	131,250,000
FERMA012022716	ENERGY SUPPLY	NEW	158,455,934
FERMA012022720	ENERGY SUPPLY	NEW	264,860,000
FERMA012022724	ENERGY SUPPLY	NEW	234,200,000
FERMA012022727	ZONAL OFFICE	NEW	2,320,000
FERMA016022734	REHABILITATION OF MECHANICAL WORKSHOP AT KUJE	NEW	3,538,500
FERMA018022741	TRAINING ON GRADER, ASPHALT PAVER AND PNEUMATIC ROLLER	NEW	2,855,000
FERMA018022778	STRENGTH CONDITION SURVEY USING FALLING WEIGHT DEFLECTOMETER(FWD)	NEW	125,840,000
FERMA020022636	MONITORING MATERIALS	NEW	550,000,000
FERMA020022642	MONITORING MATERIALS	NEW	1,765,000
FERMA020022752	MONITORING AND TRAINING	NEW	4,527,000
FERMA020022766	CONSUMABLES IN ALL ZONES	NEW	100,258,600
FERMA020022768	PROJECTS INSPECTION BY DIRECT LABOUR UNIT IN ALL ZONES	NEW	21,984,000
FERMA020022773	ADMINISTRATION AND COORDINATION	NEW	699,799,511
FERMA15022074	GENERAL MAINTENANCE OF GOMBE- POTISKUM ROAD ALONG YOBE STATE BORDER	ONGOING	100,000,000
FERMA15022076	GENERAL MAINTENANCE/REPAIRS OF KEFFI - NASARAWA ROAD (CH.0+000 - CH. 40+000) ROUTE NO. 346 IN NASARAWA STATE	NEW	200,000,000
FERMA15022078	MAJOR MAINTENANCE AND REPAIRS OF POTHOLE & ROAD FAILED SECTIONS ALONG 9TH MILE-OBOLLO AFOR-OTUKPA BENUUE STATE BORDER ROAD (CH.0+000-CH. 93+000) IN ENUGU STATE	NEW	440,500,000
FERMA15022079	EMERGENCY MAINTENANCE/REPAIRS OF POTHOLE AND FAILED ROAD SECTIONS ALONG OLD ALIGNMENT 9TH MILE-OPI-NSUKKA (OLD ROAD) (CH.0+000-CH. 52+000) IN ENUGU STATE	NEW	148,000,000
FERMA15022080	GENERAL MAINTENANCE OF AWKA-EKWULOBIA-UGA-IMO STATE BORDER ROAD.	ONGOING	133,000,000
FERMA15022082	GENERAL MAINTENANCE OF MADALLA-SULEJA-MAJE JUNCTION ROAD CH. 0+000 - CH.18+000.	NEW	146,550,000
FERMA15022084	GENERAL MAINTENANCE OF KADUNA - ABUJA (NIGER S/B) DUAL CARRIAGEWAY (CH. 0+000-CH.137+000) IN KADUNA STATE (ROUTE NO. 50 (A. 2))	NEW	250,000,000
FERMA15022085	SERVICING AND REPAIR OF 11NO PNEUMATIC ASPHALT ROLLER	NEW	3,525,700
FERMA15022086	MAJOR MTCE OF KANO - GWARZO - DAYI ROAD (CH.7+500 - CH.76+500) IN KANO STATE. (ROUTE 269)	NEW	320,000,000
FERMA15022088	SERVICING AND REPAIR OF 13NO GRADER- CAT 120H	NEW	2,594,500
FERMA15022089	MAJOR MAINTENANCE BETWEEN CH. 0+000 - CH. 86+200 ALONG KATSINA - KANO (STATE BORDER) ROAD IN KATSINA STATE..	NEW	150,000,000
FERMA15022090	SERVICING AND REPAIR OF 9NO SOIL COMPACTOR- CAT CS533E	NEW	3,399,000
FERMA15022091	GENERAL MAINTENANCE REPAIRS OF SOKOTO STATE BORDER-JEGA-KOKO-YAURI-NIGER STATE BORDER ROAD IN KEBBI STATE	NEW	200,000,000
FERMA15022094	GENERAL MAINTENANCE REPAIRS OF MARARABA-BIRNIN YAURI-RIJAU-ZURU-ZAMFARA STATE BORDER ROAD IN KEBBI STATE	NEW	250,000,000
FERMA15022095	SERVICING AND REPAIR OF 7NO ASPHALT COMPACTOR- CAT CB434D	NEW	4,740,900
FERMA15022098	KABBA-ISANLU-EGBE-OMU ARAN-KWARA STATE BORDER BETWEEN CH.80+000-CH. 133+000 (SECTION II)	NEW	439,250,000
FERMA15022102	EMERGENCY REPAIRS OF BIRNIN GWARI- TEGINA-MAKERA-MOKWA-JEBBA(KWARA S/B) ROAD, SECTIONS I -III, ROUTE NO.20 IN N/S	NEW	350,000,000
FERMA15022103	SERVICING AND REPAIR OF 7NO WHEEL LOADER- CAT938G	NEW	2,380,000
FERMA15022108	MAJOR MAINTENANCE OF SHAGAMU-OGIJO ROAD (CH.8+000 - CH.21+000).	NEW	397,580,000
FERMA15022111	MAJOR MAINTENANCE OF IKARE - EPINMI-ISUA- EDO S/BORDER ROAD (KM. 0+000 - KM. 32+000) ROUTE NO.R554 (F215)	NEW	150,000,000
FERMA15022115	SPECIAL REPAIRS OF IBADAN - IFE DUAL CARRIAGEWAY ROAD, ROUTE 35 IN OSUN STATE	NEW	150,000,000
FERMA15022117	GENERAL MAINTENANCE REPAIRS OF IBADAN - OYO DUAL CARRIAGEWAY & WASHOUT, REINSTATEMENT @, KM 0+900 (OLD OYO ALIGNMENT), ROUTE 20, IN OYO STATE.	NEW	345,000,000
FERMA15022122	GENERAL REPAIRS OF CARRIAGEWAY ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - GIMI ROAD KM 22+000 - KM69+000 IN PLATEAU STATE	NEW	150,000,000
FERMA15022124	SERVICING AND REPAIR OF 10NO WHEEL EXCAVATOR - CAT M318C	NEW	6,258,700
FERMA15022127	SERVICING AND REPAIR OF 38NO FP5 POTHOLE PATCHER	NEW	764,000

**0231089004 FEDERAL ROAD MAINTENANCE AGENCY**

CODE	PROJECT NAME	TYPE	AMOUNT
FERMA15022129	MAJOR MAINTENANCE REPAIRS OF KM.2+800-KM.30+000 ALONG JABO-KAJIJI-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO. 214, F213)	NEW	275,680,000
FERMA15022467	PROVIDE LABOUR FOR DIRECT/ CONCRETE DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL)	NEW	265,526,000
FERMA15022469	RENT OF EQUIPMENT FOR DIRECT/CONCRETE DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL)	NEW	512,598,000
FERMA15022471	PURCHASE OF MATERIALS/CONCRETE MATERIALS FOR DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL ZONE)	NEW	2,097,673,650
FERMA15022561	GENERAL REPAIRS OF CARRIAGEWAY ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - GIMI ROAD KM 22+000 - KM69+000 IN PLATEAU STATE	NEW	185,400,503
FERMA15022568	GENERAL MAINTENANCE OF MAKURDI - ALIADE -OTURKPO ROAD IN BENUE STATE	NEW	200,000,000
FERMA15022610	GENERAL MAINTENANCE REPAIRS OF KABBA -OMUO- EKITI S/B ROAD STATE.	NEW	250,224,358
FERMA15022619	MAJOR MAINTENANCE OF EGBE -OMUO IN KOGI STATE.	NEW	222,505,706
FERMA15022622	GENERAL MAINTENANCE REPAIRS OF TEGINA -BIRNI GWARI ROAD IN KADUNA STATE	NEW	150,000,000
FERMA15022627	GENERAL MAINTENANCE REPAIRS OF OTURKPO-OJU-CROSS RIVER ROAD S/B IN BENUE STATE	NEW	250,000,000
FERMA15022631	3RD MAINLAND BRIDGE (OWORO - TOLL GATE)	NEW	126,720,000
FERMA15022632	GENERAL MAINTENANCE REPAIRS OF ALIADE - GBOKO ROAD IN BENUE STATE.	NEW	185,400,503
FERMA15022638	MAJOR MAINTENANCE AND REPAIRS OF CRITICALLY FAILED ROAD SECTIONS ALONG IHALA-ORLU- UMUDURU ROAD IN IMO STATE. GENERAL MAINTENANCE REPAIRS OF ALIADE - GBOKO ROAD IN BENUE STATE.	NEW	200,000,000
FERMA15022640	"3RD MAINLAND BRIDGE / IBB (BOTH BOUND)"	NEW	112,992,000
FERMA15022643	GENERAL MAINTENANCE REPAIRS OF DAMAGED SECTION AND STRENGTHENING OF WEEK SECTION OF CARRIAGEWAY ALONG JOS-BAUCHI ROAD IN PLATEAU STATE	NEW	200,000,000
FERMA15022647	GENERAL MAINTENANCE OF MURTALA MOHAMMED INTERNATIONAL AIRPORT ROAD. (CH.0 + 000 - CH.4 + 700).	NEW	100,000,000
FERMA15022648	PROPOSAL FOR GENERAL MAINTENANCE OF FAILED SECTION BETWEEN KM 36+000-KM 64+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD (ROUTE NO.85)	NEW	222,097,290
FERMA15022656	MAINTENANCE OF FAILED SECTIONS ALONG AKWANGA - KEFFI (CH0+000 - CH. 68+000) IN NASARAWA STATE. (ROUTE NO. 55)	NEW	220,000,000
FERMA15022665	GENERAL MAINTENANCE REPAIRS OF POTISKUM- UDUBO- BAUCHI S/B ROAD KM. 9+300-KM.30+600 IN YOBE STATE	NEW	100,000,000
FERMA15022668	EMERGENCY REPAIRS BETWEEN KM.0+000 - KM. 94+000 ALONG MINNA - TEGINA ROAD ROUTE NO 65 IN N/Ster	NEW	200,650,000
FERMA15022669	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS KM. 0+000 (BALI) - KM. 101+000 (MARARABA) ALONG BALI - MARARABA ROAD	NEW	200,980,410
FERMA15022675	GENERAL MAINTENANCE REPAIRS BETWEEN KM.0+000-KM.70+000 ALONG SOKOTO-DANGE-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO. 85, A126)	NEW	211,790,000
FERMA15022677	MAJOR MAINTENANCE OF SANGO- OTTA-IDIROKO ROAD (CH.0+000 - CH.62+000).	NEW	100,800,000
FERMA15022681	GENERAL MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS OF CARRIAGEWAY ALONG JOS - SAMINAKA ROAD KM0+000 - KM58+0 PLATEAU STATE	NEW	250,000,000
FERMA15022686	SPECIAL REPAIRS/PAVEMENT STRENGTHENING OF OGBOMOSHO - DOGO - IGBETTI ROAD, KM 4+000 - KM 82+000, ROUTE 518, IN OYO STATE	NEW	215,960,000
FERMA15022687	MAJOR MAINTENANCE OF OWO- IKARE - ARIGIDI - EKITI STATE BORDER ROAD (KM. 0+000 - KM. 32+000) ROUTE NO.R554 (F215)	NEW	207,000,000
FERMA15022694	GENERAL MAINTENANCE OF OWENA (OSUN STATE BORDER) - AKURE - OWO - EDO STATE BORDER ROAD (KM. 0+000 - KM. 126+000) IN ONDO STATE ROUTE NO. 35	NEW	205,750,000
FERMA15022700	SPECIAL REPAIRS OF OSOGBO - GBONGAN ROAD, ROUTE 530 IN OSUN STATE	NEW	205,500,000
FERMA15022715	MAINTENANCE REPAIRS OF OKENNE-KABBA ROAD, IN KOGI STATE	NEW	205,880,000
FERMA15022754	SPECIAL REPAIRS OF FAILED CARRIAGEWAY SECTIONS ALONG BIRNIN YAURI-RIJAU ROAD IN KEBBI STATE.(SECTION 1)	NEW	100,000,000
FERMA15022783	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS. KM. 0+000 (TAKUM) - KM. 13+000 (BENUE S/B) ALONG TAKUM - BENUE STATE BORDER ROAD	NEW	320,600,000
FERMA15022787	GENERAL MAINTENANCE AND EMERGENCY REPAIRS OF 3 (THREE) NUMBER BRIDGE APPROACHES/EMBANKMENT WASHOUT AT BRIDGES NO.3,5, AND 6 ALONG ARGUNGU-BWI ROAD IN KEBBI STATE	NEW	133,000,000
FERMA15022788	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS. SECTION: III; KM. 88+000 (TELLA) - KM. 217+000 (BENUE S/B JOOTAR) ALONG JALINGO - MUTUM BIYU - TELLA - WUKARI - BENUE STATE BORDER ROAD.	NEW	150,000,000
FERMA15022790	MAJOR MAINTENANCE AND SPECIAL REPAIRS OF YENAGOA-IMIRINGI-OLOIBIRI ROAD (KM.0+000-KM.38+000) IN BAYELSA STATE	NEW	233,908,550
FERMA15022791	GENERAL MAINTENANCE REPAIRS OF POTISKUM-GOMBE S/B ROAD KM.0+800-KM. 73+500 IN YOBE STATE.	NEW	550,000,000
FERMA15022794	GENERAL MTCE OF KANO- DAMBATTA IN JIGAWA STATE BORDER ROAD IN KANO STATE	NEW	63,000,000
FERMA15022795	MAJOR MAINTENANCE OF BENIN-ASABA DUAL CARRIAGEWAY KM. 49+200 - KM 133+000	NEW	327,200,000
FERMA15022797	PROPOSAL FOR MAJOR MAINTENANCE BETWEEN KM 101+000-KM 126+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD (ROUTE NO.85)	NEW	200,000,000
FERMA15022799	CARRIAGEWAY REPAIRS AND PAVEMENT STRENGTHENING BETWEEN CH.0+000-CH. 60+000 ALONG OLUKU-SOBE-IFON (ONDO STATE BORDER) ROAD IN EDO STATE.	NEW	150,000,000
FERMA15022802	S/R OF APPROACH FAILED SLAB AND REINSTATEMENT OF THE ABUTMENT AT KWANGILA BRIDGE (KM. 72+150) ALONG KADUNA - ZARIA ROAD IN KADUNA STATE.	NEW	370,000,000

**0231089004 FEDERAL ROAD MAINTENANCE AGENCY**

CODE	PROJECT NAME	TYPE	AMOUNT
FERMA15022805	GENERAL MTCE OF KANO - WUDIL - KWARNAR HUGUMA JIGAWA STATE BORDER RD (CH.51+500 - CH.105+000) IN KANO STATE	NEW	100,000,000
FERMA15022807	MAINTENANCE/REPAIRS OF POTHOLES AND FAILED SECTIONS ALONG ENUGU-9TH MILE-OJI RIVER ANAMBRA S/B ROAD IN ENUGU STATE.	NEW	201,500,000
FERMA15022809	S/R OF MURTALA MOHAMMED BRIDGE (KM. 27+000) KOTON - KARFE ALONG LOKOJA - ABAJI ROAD IN KOGI STATE.	NEW	350,000,000
FERMA15022811	SPECIAL REPAIRS OF POTISKUM TOWNSHIP BRIDGE KM. 0+400 ALONG POTISKUM - AZARE ROAD IN YOBE STATE.	NEW	185,400,000
FERMA15022815	MAJOR MTCE AND REPAIRS OF ROADS FAILURES ALONG EMOHUA-DEGEMA-ABONNEMA ROAD IN RIVERS STATE.	NEW	149,900,000
FERMA15022816	GENERAL MAINTENANCE REPAIRS OF WARRI BYE-PASS EXTENSION (NPA - DSC) CH. 0+000 - CH. 15+350 DUAL CARRIAGEWAY IN DELTA STATE.	NEW	150,657,825
FERMA15022819	SPECIAL MAINTENANCE OF ZARIA-FUNTUA-KATSINA ( S/B) ROAD (CH. 0+000-CH. 47+000) IN KATSINA STATE (ROUTE NO. 85 (A. 126))	NEW	230,000,000
FERMA15022820	MAINTENANCE AND REPAIRS OF FAILED SECTION ALONG OSSO - EDDA - OWUTU - OHAFIA JUNCTION EBONYI STATE BORDER ROAD BETWEEN KM 3 + 000 - KM 17 + 500 EBONYI STATE	NEW	78,990,000
FERMA15022822	SPECIAL REPAIR ON AUCHI-EKPERI-AGENEBODE ROAD BETWEEN IN EDO STATE.	NEW	185,829,624
FERMA15022826	GENERAL MAINTENANCE REPAIRS OF OWERRI-OKIGWE-IHUBE ROAD IN IMO STATE.	NEW	200,000,000
FERMA15022827	GENERAL MAINTENANCE OF KADUNA - BIRNIN GWARI (NIGER S/B) ROAD (CH. 0+000-CH.124+000) IN KADUNA STATE (ROUTE NO. 20 (A. 125))	NEW	155,000,000
FERMA15022828	GENERAL MAINTENANCE REPAIRS ALONG MAYOBELWA - ZING ROAD IN ADAMAWA STATE	NEW	213,881,111
FERMA15022831	REPAIR OF FAILED SECTIONS AND PAVEMENT STRENGTHENING OF HADEJIA - GAMAYIN ROAD (CH.0+000 - CH.24+000) IN JIGAWA STATE (ROUTE NO. 70)	NEW	200,000,000
FERMA15022832	GENERAL MTNC OF BAUCHI -JOS PS/B ROAD IN BAUCHI STATE	NEW	155,000,000
FERMA15022835	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING OF OWERRI-ONITSHA DUAL CARRIAGEWAY IN IMO STATE	NEW	100,000,000
FERMA15022837	MAINTENANCE AND EMERGENCY REPAIRS OF OPOLO-ELEBELE-EMEYAL ROAD IN BAYELSA STATE	NEW	233,422,000
FERMA16022569	CONSTRUCTION OF NEW STATE FIELD OFFICES @ TUNGA MAJE, FCT, ABUJA.	NEW	320,000,000
FERMA16022571	CONSTRUCTION OF NEW CORPORATE HEADQUARTERS OFFICE COMPLEX , ABUJA	NEW	216,939,432
FERMA16022579	COMPLETION OF ONGOING FERMA STATE OFFICES GUSAU, ADO EKITI, RIVERS, OSUN, KATSINA, KADUNA, LAFIA, AWKA, JALINGO, OWERRI	NEW	563,060,563
FERMA16022582	ONGOING FERMA STATE OFFICES(ENUGU, ASABA, DUTSE, SOKOTO, YENAGOA, AKURE STATE	NEW	400,000,000
FERMA18022584	COMPUTER SOFTWARE ACQUISITION	NEW	50,000,000
FERMA18022586	INTEGRATION OF ROAD REFERENCE SYSTEM	NEW	150,940,000
FERMA18022587	ACTIVE DIRECTORY,LYNC, SHARE POINT CONFIGURATION	NEW	250,000,000
FERMA18022589	RENEWAL OF INTERNET BANDWIDTH	NEW	49,000,000
FERMA18022591	IMPLEMENTATION OF BACKUP, DATA RECOVERY AND BUSINESS CONTINUITY SYSTEM	NEW	3,136,700
FERMA18022592	FERMA PROJECT DATA MANAGEMENT SOLUTION (PDMS)	NEW	66,656,188
FERMA18022600	ACTIVE DIRECTORY EQUIPMENT	NEW	31,396,278
FERMA18022603	INTERNET REACTIVATION AND UPGRADE BY GALAXY BACKBORNE	NEW	7,845,000
FERMA18022608	ICT HARDWARE NEEDS	NEW	24,849,000
FERMA18022611	EXTENSION OF GOVERNMENT CONNECTIVITY SERVICES TO THE AGENCY'S 12 ZONAL OFFICES BY GALAXY BACKBONE	NEW	57,919,741
FERMA18022614	ANTIVIRUS PURCHASE	NEW	2,315,000
FERMA18022621	INTEGRATION OF ROAD REFERENCE SYSTEM TO FERMA GIS	NEW	15,000,000
FERMA18022626	REVIEW AND UPGRADE OF FERMA LOCAL AREA NETWORK (LAN) AND WIRELESS LOCAL AREA NETWORK (WLAN)	NEW	33,961,945
FERMA19022629	COMMUNICATION SERVICE	NEW	71,800,000
FERMA19022633	PURCHASE OF COMPUTERS	NEW	170,500,000
FERMA20022646	STRENGTH CONDITION SURVEY USING FALLING WEIGHT DEFLECTOMETER(FWD)	NEW	250,800,000
FERMA20022651	GROWING GIRLS AND WOMEN PROJECT GWIN	NEW	150,000,000



<b>0231089005 COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>491,768,633</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>166,658,889</b>
<b>2101</b>	<b>SALARY</b>	<b>148,141,234</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>148,141,234</b>
21010101	SALARY	148,141,234
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,517,655</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,517,655</b>
21020201	NHIS	7,407,062
21020202	CONTRIBUTORY PENSION	11,110,593
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>10,109,744</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,109,744</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,266,531</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	755,510
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,511,021
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>906,612</b>
22020201	ELECTRICITY CHARGES	151,102
22020202	TELEPHONE CHARGES	377,755
22020203	INTERNET ACCESS CHARGES	377,755
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>816,968</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	439,213
22020303	NEWSPAPERS	377,755
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,719,837</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,511,021
22020402	MAINTENANCE OF OFFICE FURNITURE	226,653
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	226,653
22020405	MAINTENANCE OF PLANTS/GENERATORS	377,755
22020406	OTHER MAINTENANCE SERVICES	377,755
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,435,470</b>
22020501	LOCAL TRAINING	1,435,470
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>604,408</b>
22020601	SECURITY SERVICES	377,755
22020606	CLEANING & FUMIGATION SERVICES	226,653
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>226,653</b>
22020803	PLANT / GENERATOR FUEL COST	226,653
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,133,265</b>
22021001	REFRESHMENT & MEALS	377,755
22021003	PUBLICITY & ADVERTISEMENTS	377,755
22021006	POSTAGES & COURIER SERVICES	377,755
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>315,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,587,029</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,587,029</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,587,029
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>244,412,971</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>244,412,971</b>
23050101	RESEARCH AND DEVELOPMENT	244,412,971



<b>TOTAL PERSONNEL</b>	<b>166,658,889</b>
<b>TOTAL OVERHEAD</b>	<b>10,109,744</b>
<b>TOTAL RECURRENT</b>	<b>176,768,633</b>
<b>TOTAL CAPITAL</b>	<b>315,000,000</b>
<b>TOTAL ALLOCATION</b>	<b>491,768,633</b>

**0231089005 COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)**

CODE	PROJECT NAME	TYPE	AMOUNT
COREN1600102153 0	EXTERNAL WORKS	NEW	18,011,091
COREN1600102153 7	GATE HOUSE	NEW	3,286,311
COREN1600102154 3	MAIN BUILDING	NEW	49,289,627
COREN1600202152 9	ADMINISTRATIVE & COORDINATION	NEW	226,212,759
COREN1600202154 0	CONSULTANCY FEES & OTHERS	NEW	18,200,212



<b>0231089006 SURVEY COUNCIL OF NIGERIA</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>276,406,261</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>60,789,345</b>
<b>2101</b>	<b>SALARY</b>		<b>54,499,304</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>54,499,304</b>
21010101	SALARY		54,499,304
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,290,041</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,290,041</b>
21020201	NHIS		2,202,593
21020202	CONTRIBUTORY PENSION		4,087,448
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>15,616,916</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>15,616,916</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,147,344</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,133,266
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,014,078
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,087,612</b>
22020201	ELECTRICITY CHARGES		906,613
22020202	TELEPHONE CHARGES		468,417
22020203	INTERNET ACCESS CHARGES		712,582
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,381,960</b>
22020801	MOTOR VEHICLE FUEL COST		2,266,531
22020803	PLANT / GENERATOR FUEL COST		2,115,429
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>200,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>62,560,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>62,560,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		21,015,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,525,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		20,520,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>25,550,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>25,550,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,550,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>111,890,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>111,890,000</b>
23050101	RESEARCH AND DEVELOPMENT		111,890,000
	<b>TOTAL PERSONNEL</b>		<b>60,789,345</b>
	<b>TOTAL OVERHEAD</b>		<b>15,616,916</b>
	<b>TOTAL RECURRENT</b>		<b>76,406,261</b>
	<b>TOTAL CAPITAL</b>		<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>276,406,261</b>
<b>0231089006 SURVEY COUNCIL OF NIGERIA</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SURC001021741	FURNISHING OF OFFICE COMPLEX	NEW	4,500,000
SURC005021744	MAINTENANCE OF THE OFFICE COMPLEX	NEW	13,250,000
SURCN01016242	ESTABLISHMENT OF SURCON STATE OFFICES	NEW	25,550,000
SURCN02016244	PURCHASE OF OFFICE EQUIPMENT	NEW	21,015,000

**0231089006 SURVEY COUNCIL OF NIGERIA**

CODE	PROJECT NAME	TYPE	AMOUNT
SURCN04016297	EQUIPING THE LIBRARY WITH SURVEYING BOOKS AND INTERNET FACILITIES ET.C	NEW	16,525,000
SURCN05016300	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS	NEW	20,520,000
SURCN06016293	REGULATING AND ENFORCEMENT OF SURVEY ACTIVITIES IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	NEW	81,095,000
SURCN06016303	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTIONS	NEW	17,545,000



<b>0231089007 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>100,000,000</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>17,689,461</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>17,689,461</b>
23010105	PURCHASE OF MOTOR VEHICLES	5,959,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,796,010
23010113	PURCHASE OF COMPUTERS	7,131,170
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,802,906
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>82,310,539</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>82,310,539</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	78,380,539
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,930,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>100,000,000</b>

<b>0231089007 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
RECTAS0021948	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	289,510
RECTAS0021957	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	630,896
RECTAS0021966	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	1,882,500
RECTAS01021972	PURCHASE OF COMPUTERS / INTERNET FACILITIES	NEW	1,319,170
RECTAS01021976	PURCHASE OF COMPUTERS/INTERNET FACILITIES	NEW	5,812,000
RECTAS02021979	PURCHASE OFFICE FURNITURE AND FITTINGS	NEW	1,796,010
RECTAS03021980	INSTALLATION OF LIFT IN THE ADMINISTRATIVE BLOCK	NEW	3,930,000
RECTAS04021981	COMPLETION OF INTERNATIONAL GUEST HOUSE FOR VISITORS AND LECTURERS	NEW	8,313,226
RECTAS04021982	COMPLETION OF INTERNATIONAL STUDENTS HOSTEL	NEW	57,677,885
RECTAS04021984	CONSTRUCTION OF POSTGRADUATE STUDENTS' HOSTEL	NEW	12,389,428
RECTAS05021987	PURCHASE OF MOTOR VEHICLES AND BUS	NEW	5,959,375



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